							1 age 1 01 40			
County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited		Additional Income	Total Project Area Receipts Deposited to Housing Fund
ALAMEDA COUNTY										
ALAMEDA CITY CIC										
ALAMEDA POINT IMPROVEMENT	\$472,133	\$94,427	\$94,427			\$94,427	20.00%		\$3,132	\$97,559
BUSINESS AND WATERFRONT	\$2,628,166	\$525,633	\$525,633			\$525,633	20.00%		\$98,260	\$623,893
WEST END IMPROVEMENT PROJ	\$4,638,934	\$927,787	\$927,787			\$927,787	20.00%		\$16,038	\$943,825
* Agency Totals:	\$7,739,233	\$1,547,847	\$1,547,847			\$1,547,847	20.00%		\$117,430	\$1,665,277
ALAMEDA COUNTY RDA	. , ,	. , ,	. , ,			. , ,			. ,	. , ,
EDEN PROJECT AREA	\$4,298,662	\$859,732	\$869,733			\$869,733	20.23%		\$18,194	\$887,927
ALBANY RDA										
CLEVELAND AVE/EASTSHORE HIGH	\$67,205	\$13,441	\$13,441			\$13,441	20.00%		\$1,179	\$14,620
BERKELEY RDA										
SAVO ISLAND	\$124,455	\$24,891	\$24,891			\$24,891	20.00%			\$24,891
WEST BERKELEY PROJECT	\$1,321,910	\$264,382	\$264,382			\$264,382	20.00%		\$5,352	\$269,734
* Agency Totals:	\$1,446,365	\$289,273	\$289,273			\$289,273	20.00%		\$5,352	\$294,625
EMERYVILLE RDA	. , ,	. ,	. ,			. ,			. ,	. ,
EMERYVILLE PROJECT	\$14,418,717	\$2,883,743	\$2,883,743			\$2,883,743	20.00%		\$137,989	\$3,021,732
SHELLMOUND PROJECT	\$6,114,320	\$1,222,864	\$1,222,864			\$1,222,864	20.00%			\$1,222,864
* Agency Totals:	\$20,533,037	\$4,106,607	\$4,106,607			\$4,106,607	20.00%		\$137,989	\$4,244,596
FREMONT RDA									,	
CENTERVILLE	\$801,565	\$160,313	\$160,313			\$160,313	20.00%		\$15,621	\$175,934
INDUSTRIAL PROJECT	\$24,057,458	\$4,811,492	\$4,811,492			\$4,811,492	20.00%		\$468,828	\$5,280,320
IRVINGTON PROJECT	\$2,169,426	\$433,885	\$433,885			\$433,885	20.00%		\$42,277	\$476,162
NILES PROJECT	\$262,875	\$52,575	\$52,575			\$52,575	20.00%		\$5,123	\$57,698
* Agency Totals:	\$27,291,324	\$5,458,265	\$5,458,265			\$5,458,265	20.00%		\$531,849	\$5,990,114
HAYWARD RDA									,	
DOWNTOWN HAYWARD PROJECT	\$5,113,404	\$1,022,681	\$1,022,681			\$1,022,681	20.00%		\$233,809	\$1,256,490
LIVERMORE RDA										
DOWNTOWN PROJECT	\$2,172,705	\$434,541	\$434,541			\$434,541	20.00%		\$4,200	\$438,741
OAKLAND RDA										
ACORN PROJECT	\$966,080	\$193,216	\$193,216			\$193,216	20.00%		\$48,304	\$241,520
BROADWAY/MACARTHUR	\$1,060,904	\$212,181	\$212,181			\$212,181	20.00%		\$53,045	\$265,226
CENTRAL DISTRICT PROJECT	\$34,078,821	\$6,815,764	\$6,815,764			\$6,815,764	20.00%	\$	1,703,941	\$8,519,705
COLISEUM	\$11,371,347	\$2,274,269	\$2,274,270			\$2,274,270	20.00%		\$568,567	\$2,842,837
DOWNS UNITED										, ,
ELMHURST PROJECT										
OAK CENTER PROJECT	\$837,490	\$167,498	\$167,498			\$167,498	20.00%		\$41,875	\$209,373
OAK KNOLL		, -	, -			, -				
OAKLAND ARMY BASE										
STANFORD/ADELINE PROJECT										
* Agency Totals:	\$48,314,642	\$9,662,928	\$9,662,929			\$9,662,929	20.00%	•	2,415,732	\$12,078,661

Exhibit A-1 Page 2 of 40

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SAN LEANDRO RDA										
JOINT PROJECT AREA CITY AND C	\$5,679,388	\$1,135,878	\$1,135,878			\$1,135,878	20.00%		\$442,002	\$1,577,880
JOINT PROJECT AREA-CITY PORTIO	\$5,679,388	\$1,135,878	\$1,135,878			\$1,135,878	20.00%		\$160,280	\$1,296,158
JOINT PROJECT AREA-COUNTY PORT	Į.									
PLAZA	\$2,168,676	\$433,735	\$433,735			\$433,735	20.00%	\$97,073	\$18,906	\$549,714
PLAZA I AND PLAZA II										
PLAZA I PROJECT										
WEST SAN LEANDRO / MAC ARTHU	\$1,807,334	\$361,467	\$361,467			\$361,467	20.00%		\$15,756	\$377,223
* Agency Totals:	\$15,334,786	\$3,066,957	\$3,066,958			\$3,066,958	20.00%	\$97,073	\$636,944	\$3,800,975
UNION CITY RDA										
SENIOR VILLAGE										
UNION CITY COMMUNITY PROJ	\$12,019,766	\$2,403,953	\$2,403,953			\$2,403,953	20.00%		\$578,287	\$2,982,240
* Agency Totals:	\$12,019,766	\$2,403,953	\$2,403,953			\$2,403,953	20.00%		\$578,287	\$2,982,240
* * County Totals:	\$144,331,129		\$28,876,228			\$28,876,228		\$97,073	\$4,680,965	\$33,654,266
BUTTE COUNTY										
CHICO RDA										
CHICO MERGED PROJECT	\$7,423,738	\$1,484,748	\$1,493,714			\$1,493,714	20.12%		\$1,251,613	\$2,745,327
GREATER CHICO URBAN AREA	\$4,279,279	\$855,856	\$855,856			\$855,856	20.00%		\$49,406	\$905,262
* Agency Totals:	\$11,703,017	\$2,340,603	\$2,349,570			\$2,349,570	20.08%		\$1,301,019	\$3,650,589
OROVILLE RDA	. , , .	. ,,	. , ,-			. , ,-			. , ,	/ /
PROJECT AREA 1	\$4,378,601	\$875,720	\$875,720			\$875,720	20.00%		\$628,219	\$1,503,939
* * County Totals:	\$16,081,618	, , .	\$3,225,290			\$3,225,290			\$1,929,238	\$5,154,528
CONTRA COSTA COUNTY										
ANTIOCH RDA										
PROJECT 1	\$3,205,619	\$641,124	\$641,124			\$641,124	20.00%	\$25,000		\$666,124
PROJECT 2	\$471,575	\$94,315	\$94,315			\$94,315	20.00%	,,,		\$94,315
PROJECT 3	\$27,390	\$5,478	\$5,478			\$5,478	20.00%			\$5,478
PROJECT 4	\$1,452,297	\$290,459	\$290,459			\$290,459	20.00%			\$290,459
* Agency Totals:	\$5,156,881	\$1,031,376	\$1,031,376			\$1,031,376	20.00%	\$25,000		\$1,056,376
BRENTWOOD RDA	ψε,120,001	ψ1,001,070	Ψ1,001,070			Ψ1,001,070	20.00 / 0	Ψ20,000		ψ <b>1,000,070</b>
DOWNTOWN PROJECT										
NORTH BRENTWOOD PROJECT	\$3,381,931	\$676,386	\$676,386			\$676,386	20.00%		\$69,907	\$746,293
* Agency Totals:	\$3,381,931	\$676,386	\$676,386			\$676,386	20.00%		\$69,907	\$746,293
CLAYTON RDA	ψυ,υσι,νσι	ψ070,500	φυτυμου			ψ070,300	20.00 /0		ψ02,207	Ψ1 τυ, 20
CLAYTON COMMUNITY PROJECT	\$2,893,360	\$578,672	\$578,672			\$578,672	20.00%		\$97,878	\$676,550
CONCORD RDA  CENTRAL CONCORD PROJECT  CONTRA COSTA COUNTY RDA	\$11,948,560	\$2,389,712	\$2,389,712			\$2,389,712	20.00%		\$739,301	\$3,129,013

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
BAY POINT PROJ. (W.PITTS)	\$1,736,290	\$347,258	\$347,258			\$347,258	20.00%		\$11,147	\$358,405
NORTH RICHMOND PROJECT	\$895,813	\$179,163	\$179,163			\$179,163	20.00%		\$6,391	\$185,554
OAKLEY PROJECT										
PLEASANT HILL BART PROJ.	\$5,107,059	\$1,021,412	\$1,021,412			\$1,021,412	20.00%		\$26,751	\$1,048,163
RODEO PROJECT	\$1,059,200	\$211,840	\$211,840			\$211,840	20.00%		\$17,424	\$229,264
* Agency Totals:	\$8,798,362	\$1,759,672	\$1,759,673			\$1,759,673	20.00%		\$61,713	\$1,821,386
DANVILLE RDA										
DANVILLE AREA	\$1,105,976	\$221,195	\$230,249			\$230,249	20.82%		\$14,990	\$245,239
EL CERRITO RDA										
EL CERRITO PROJECT	\$3,225,444	\$645,089	\$645,089			\$645,089	20.00%		\$25	\$645,114
HERCULES RDA										
DYNAMITE PROJECT	\$2,962,200	\$592,440	\$592,440			\$592,440	20.00%		\$70,752	\$663,192
LAFAYETTE RDA										
LAFAYETTE PROJECT	\$1,459,089	\$291,818	\$291,818			\$291,818	20.00%		\$12,460	\$304,278
OAKLEY										
OAKLEY REDEVELOPMENT PROJE	\$2,088,716	\$417,743	\$417,744			\$417,744	20.00%		\$76,719	\$494,463
PINOLE RDA										
PINOLE VISTA PROJECT	\$6,661,648	\$1,332,330	\$1,332,330			\$1,332,330	20.00%	\$100,000	\$998,533	\$2,430,863
PITTSBURG RDA										
LOS MEDANOS PROJECT	\$28,663,760	\$5,732,752	\$1,436,471			\$1,436,471	5.01%			\$1,436,471
PLEASANT HILL RDA										
COMMONS PROJECT	\$2,638,932	\$527,786	\$527,786			\$527,786	20.00%		\$12,151	\$539,937
SCHOOLYARD PROJECT	\$561,883	\$112,377	\$112,377			\$112,377	20.00%		\$12,150	\$124,527
* Agency Totals:	\$3,200,815	\$640,163	\$640,163			\$640,163	20.00%		\$24,301	\$664,464
RICHMOND RDA										
DOWNTOWN PROJECT 10A										
HARBOUR										
MERGED	\$12,370,840	\$2,474,168	\$2,474,168			\$2,474,168	20.00%		\$1,148,112	\$3,622,280
PILOT PROJECT 1B										
* Agency Totals:	\$12,370,840	\$2,474,168	\$2,474,168			\$2,474,168	20.00%		\$1,148,112	\$3,622,280
SAN PABLO RDA										
LEGACY	\$584,709	\$116,942	\$129,279			\$129,279	22.11%		\$3,470	\$132,749
TENTH TOWNSHIP	\$7,338,823	\$1,467,765	\$1,467,765			\$1,467,765	20.00%		\$228,366	\$1,696,131
* Agency Totals:	\$7,923,532	\$1,584,706	\$1,597,044			\$1,597,044	20.16%		\$231,836	\$1,828,880
SAN RAMON RDA										
ALCOSTA/CROW CANYON PROJECT A COMMUNITY PROJECT AREA SAN RAMON REDEVELOPMENT PRO	\$5,898,636	\$1,179,727	\$1,081,389			\$1,081,389	18.33%		\$196,963	\$1,278,352
* Agency Totals:	\$5,898,636	\$1,179,727	\$1,081,389			\$1,081,389	18.33%		\$196,963	\$1,278,352
O ,	ψυ,υνυ,υνυ	ΨΞ,Ξ1,2,121	Ψ1,001,507			Ψ1,001,507	10.55 / 0		4170,703	Ψ1,27,0,332

Exhibit A-1 Page 4 of 40

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
MT. DIABLO PROJECT	\$954,384	\$190,877	\$190,877			\$190,877	20.00%			\$190,877
SOUTH BROADWAY PROJECT	\$843,880	\$168,776	\$168,776			\$168,776	20.00%			\$168,776
* Agency Totals:	\$1,798,264	\$359,653	\$359,653			\$359,653	20.00%			\$359,653
* * County Totals:	\$109,538,014		\$17,534,377			\$17,534,377		\$125,000	\$3,743,490	\$21,402,867
DEL NORTE COUNTY										
CRESCENT CITY RDA										
PROJECT 1	\$200,229	\$40,046	\$40,046			\$40,046	20.00%		\$308	\$40,354
PROJECT 2	\$446,060	\$89,212	\$89,212			\$89,212	20.00%		\$687	\$89,899
* Agency Totals:	\$646,289	\$129,258	\$129,258			\$129,258	20.00%		\$995	\$130 <u>,2</u> 53
* * County Totals:	\$646,289		\$129,258			\$129,258			\$995	\$130,253
EL DORADO COUNTY SOUTH LAKE TAHOE RDA SKI RUN/STATELINE	\$1,473,170	\$294,634	\$294,634			\$294,634	20.00%		\$155,532	\$450,166
* * County Totals:	\$1,473,170		\$294,634			\$294,634			\$155,532	\$450,166
FRESNO COUNTY CLOVIS CDA	4-1-1-	****								
HERNDON PROJECT	\$745,100	\$149,020	\$149,020			\$149,020	20.00%		\$368,546	\$517,566
PROJECT 1	\$2,731,904	\$546,381	\$546,381			\$546,381	20.00%		\$213,172	\$759,553
* Agency Totals:	\$3,477,004	\$695,401	\$695,401			\$695,401	20.00%		\$581,718	\$1,277,119
COALINGA RDA										
AREA WIDE PROJECT	\$1,486,958	\$297,392	\$297,392			\$297,392	20.00%		\$26,299	\$323,691
FIREBAUGH RDA										
FIREBAUGH PROJECT	\$858,732	\$171,746	\$166,753			\$166,753	19.42%		\$946	\$167,699
FOWLER RDA FOWLER PROJECT										
FRESNO CITY RDA	d4 4 <b>5</b> 0 4 10	404.650	0001.050			404.070	•••••			4204.020
AIRPORT AREA REVITALIZATION PR	\$1,459,148	\$291,830	\$291,830			\$291,830	20.00%			\$291,830
CENTRAL BUSINESS DISTRICT	\$20,670	\$4,134	\$4,134			\$4,134	20.00%			\$4,134
CENTRAL CITY COMMERCIAL REVI CHINATOWN EXPAND. PROJECT	\$43,767	\$8,753	\$8,753			\$8,753	20.00%			\$8,753
CHINATOWN EXPANDED	\$269,658	\$53,932	\$53,932			\$53,932	20.00%			\$53,932
CONVENTION CENTER	\$362,695	\$72,539	\$72,539			\$72,539	20.00%			\$72,539
CONVENTION CENTER PROJECT										
FRESNO AIR TERMINAL	\$473,028	\$94,606	\$94,606			\$94,606	20.00%			\$94,606
FRUIT/CHURCH	\$349,798	\$69,960	\$69,960			\$69,960	20.00%			\$69,960
FRUIT/CHURCH PROJECT FULTON										

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
FULTON PROJECT	\$185,826	\$37,165	\$37,165			\$37,165	20.00%			\$37,165
JEFFERSON	\$133,696	\$26,739	\$26,739			\$26,739	20.00%			\$26,739
JEFFERSON PROJECT										
MARIPOSA	\$674,087	\$134,817	\$134,817			\$134,817	20.00%			\$134,817
MARIPOSA PROJECT										
ROEDING BUSINESS PARK	\$332,580	\$66,516	\$66,516			\$66,516	20.00%			\$66,516
SOUTH FRESNO INDUSTRIAL REVIT	\$510,130	\$102,026	\$102,026			\$102,026	20.00%			\$102,026
SOUTH VAN NESS INDUSTRIAL										
SOUTH VAN NESS INDUSTRIAL PRO										
SOUTHEAST FRESNO REVITALIZAT	\$1,483,978	\$296,796	\$296,796			\$296,796	20.00%			\$296,796
SOUTHWEST FRESNO PROJECT	\$1,959,570	\$391,914	\$391,914			\$391,914	20.00%			\$391,914
WEST FRESNO I	\$187,970	\$37,594	\$37,594			\$37,594	20.00%			\$37,594
WEST FRESNO II	\$678,669	\$135,734	\$135,734			\$135,734	20.00%			\$135,734
WEST FRESNO III										
WEST FRESNO PROJ II & III										
WEST FRESNO PROJECT I										
* Agency Totals:	\$9,125,270	\$1,825,054	\$1,825,055			\$1,825,055	20.00%			\$1,825,055
FRESNO COUNTY RDA										
FRIANT	\$47,884	\$9,577	\$9,577			\$9,577	20.00%		\$1,625	\$11,202
HURON RDA										
HURON RDA	\$333,482	\$66,696	\$129,411			\$129,411	38.81%		\$49,841	\$179,252
KERMAN RDA										
METRO PROJECT										
KINGSBURG RDA										
KINGSBURG PROJECT										
PROJECT AREA 1	\$438,192	\$87,638	\$87,638			\$87,638	20.00%		\$11,366	\$99,004
* Agency Totals:	\$438,192	\$87,638	\$87,638			\$87,638	20.00%		\$11,366	\$99,004
MENDOTA RDA										
PROJECT AREA 1	\$842,872	\$168,574	\$168,574			\$168,574	20.00%		\$7,803	\$176,377
PROJECT AREA 2	\$194,039	\$38,808	\$38,808			\$38,808	20.00%		\$1,994	\$40,802
* Agency Totals:	\$1,036,911	\$207,382	\$207,382			\$207,382	20.00%		\$9,797	<del>\$217,1</del> 79
ORANGE COVE RDA										
ORANGE COVE PROJECT	\$606,098	\$121,220	\$121,220			\$121,220	20.00%			\$121,220
PARLIER RDA										
PROJECT 1	\$1,086,807	\$217,361	\$207,145			\$207,145	19.06%		\$8,007	\$215,152
REEDLEY RDA										
REEDLEY PROJECT	\$1,344,674	\$268,935	\$271,181			\$271,181	20.17%		\$211,483	\$482,664
SAN JOAQUIN RDA										
SAN JOAQUIN PROJECT	\$340,823	\$68,165	\$68,165			\$68,165	20.00%			\$68,165
SANGER RDA										

#### California Redevelopment Agencies - Fiscal Year 2002/2003 Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1 Page 6 of 40

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT AREA 1 & 2	\$1,155,754	\$231,151	\$231,150			\$231,150	20.00%		\$46,881	\$278,031
SELMA RDA										
SELMA PROJECT	\$1,112,474	\$222,495	\$222,494			\$222,494	20.00%		\$43,924	\$266,418
* * County Totals:	\$22,451,063		\$4,539,964			\$4,539,964			\$991,887	\$5,531,851
HUMBOLDT COUNTY										
ARCATA CDA										
ARCATA I PROJECT	\$1,514,093	\$302,819	\$302,819			\$302,819	20.00%		\$20,270	\$323,089
EUREKA RDA	, ,- ,	, ,	, ,			,			, .,	1
CENTURY III-PHASE I	\$134,461	\$26,892	\$26,892			\$26,892	20.00%	\$10,000	\$3,325	\$40,217
CENTURY III-PHASE II	\$206,775	\$41,355	\$41,355			\$41,355	20.00%	\$10,000	, - , -	\$51,355
EUREKA REDEVELOPMENT AREA	,_,,,,,	7.1,000	7.1,000			+ 12,000		4-0,000		77-7,0-0
EUREKA TOMORROW PROJECT	\$2,674,568	\$534,914	\$534,914			\$534,914	20.00%	\$80,000	\$624,561	\$1,239,475
HOUSING PROGRAMS	7=,011,000	400 1,501	722 1,7 2 1			700 1,7 - 1		400,000	7 1,0	7-,,
* Agency Totals:	\$3,015,804	\$603,161	\$603,161			\$603,161	20.00%	\$100,000	\$627,886	\$1,331,047
FORTUNA RDA	1-77	, , .	, ,			, .		,	, , , , , , , , , , , , , , , , , , , ,	. / /-
FORTUNA PROJECT	\$869,428	\$173,886	\$173,886			\$173,886	20.00%		\$12,777	\$186,663
* * County Totals:	\$5,399,325	7-7-7-000	\$1,079,866			\$1,079,866		\$100,000	\$660,933	\$1,840,799
IMPERIAL COUNTY										
BRAWLEY RDA										
PROJECT I	\$962,752	\$192,550	\$192,550			\$192,550	20.00%		\$125,307	\$317,857
CALEXICO RDA										
MERGED CBD/RESID. PROJECT	\$3,512,843	\$702,569	\$702,568			\$702,568	20.00%		\$87,170	\$789,738
CALIPATRIA RDA										
CALIPATRIA PROJECT AREA	\$215,964	\$43,193	\$43,193			\$43,193	20.00%		\$1,083	\$44,276
EL CENTRO RDA										
EL CENTRO PROJECT	\$2,423,497	\$484,699	\$485,999			\$485,999	20.05%		\$42,086	\$528,085
HOLTVILLE RDA										
PROJECT ONE	\$344,927	\$68,985	\$68,985			\$68,985	20.00%		\$7,826	\$76,811
WESTMORLAND RDA										
#1										
* * County Totals:	\$7,459,983		\$1,493,295			\$1,493,295			\$263,472	\$1,756,767
KERN COUNTY										
ARVIN RDA										
PROJECT AREA #1	\$342,367	\$68,473	\$65,596			\$65,596	19.16%			\$65,596
BAKERSFIELD RDA	Ψ3-12,307	φυσ, +73	Ψ05,570			φου,υ)Ο	17.10/0			Ψ03,370
DOWNTOWN PROJECT	\$1,740,620	\$348,124	\$454,000			\$454,000	26.08%		\$1,638,066	\$2,092,066
OLD TOWN KERN - PIONEER	\$311,417	\$62,283	\$160,000			\$160,000	51.38%		\$2,590	\$2,092,000
OLD IOWN KERN - FIONEER	\$311,417	\$02,283	\$100,000			\$100,000	31.36%		\$2,390	\$102,390

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SOUTHEAST BAKERSFIELD	\$514,051	\$102,810	\$106,000			\$106,000	20.62%		\$465,223	\$571,223
* Agency Totals:	\$2,566,088	\$513,218	\$720,000			\$720,000	28.06%		\$2,105,879	\$2,825,879
CALIFORNIA CITY RDA										
CALIFORNIA CITY PROJECT	\$1,951,211	\$390,242	\$390,242			\$390,242	20.00%		\$147	\$390,389
DELANO RDA										
PROJECT I	\$584,525	\$116,905	\$116,905			\$116,905	20.00%		\$9,577	\$126,482
RIDGECREST RDA  HOMEOWNERSHIP MORT. ASSIST RIDGECREST PROJECT										
RIDGECREST PROJECT AREA	\$3,056,442	\$611,288	\$611,288			\$611,288	20.00%		\$9,112	\$620,400
* Agency Totals:	\$3,056,442	\$611,288	\$611,288			\$611,288	20.00%		\$9,112	\$620,400
SHAFTER RDA PROJECT AREA I PROJECT AREA II * Agency Totals:										
TAFT COMMUNITY DA										
PROJECT NO. 1	\$255,816	\$51,163	\$43,015			\$43,015	16.81%		\$25,546	\$68,561
TEHACHAPI RDA	\$233,810	\$31,103	\$45,015			\$45,015	10.81%		\$23,340	\$08,301
TEHACHAPI RDA	\$187,722	\$37,544	\$39,765			\$39,765	21.18%		\$9,353	\$49,118
WASCO RDA	\$107,722	\$57,544	\$39,703			\$39,703	21.18%		\$9,333	\$49,118
PROJECT #1										
REDEVELOPMENT PROJECT AREA	\$345,562	\$69,112	\$69,113			\$69,113	20.00%			\$69,113
* Agency Totals:	\$345,562	\$69,112	\$69,113			\$69,113	20.00%			\$69,113 \$69,113
* * County Totals:	\$9,289,733	\$09,112	\$2,055,924			\$2,055,924	20.00 76		\$2,159,614	\$4,215,538
County Totals.	\$9,209,733		\$2,033,924			\$2,033,924			\$2,139,014	\$4,213,336
KINGS COUNTY										
AVENAL RDA										
AVENAL PROJECT	\$443,278	\$88,656	\$88,656			\$88,656	20.00%			\$88,656
CORCORAN RDA										,
CORCORAN INDUS. PROJECT	\$536,203	\$107,241	\$107,241			\$107,241	20.00%		\$8,683	\$115,924
HANFORD RDA										
HANFORD COMMUNITY PROJECT	\$1,592,359	\$318,472	\$318,471			\$318,471	20.00%		\$53,444	\$371,915
LEMOORE RDA										
PROJECT 1	\$2,948,466	\$589,693	\$589,693			\$589,693	20.00%		\$2,138,438	\$2,728,131
* * County Totals:	\$5,520,306		\$1,104,061			\$1,104,061			\$2,200,565	\$3,304,626
LAKE COUNTY  CLEARLAKE RDA  HIGHLAND PARK CD PROJECT  LAKE COUNTY RDA	\$1,070,740	\$214,148	\$214,148			\$214,148	20.00%		\$42,954	\$257,102

Exhib	it	Α-	1
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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
Northshore Redevelopment Project	\$262,738	\$52,548	\$52,548			\$52,548	20.00%		\$16	\$52,564
LAKEPORT RDA										
PROJECT AREA	\$216,738	\$43,348	\$43,348			\$43,348	20.00%		\$4,156	\$47,504
* * County Totals:	\$1,550,216		\$310,044			\$310,044			\$47,126	\$357,170
LOS ANGELES COUNTY										
AGOURA HILLS RDA										
AGOURA HILLS COMMUNITY	\$2,405,365	\$481,073	\$481,073			\$481,073	20.00%		\$15,551	\$496,624
ALHAMBRA RDA										
CENTRAL BUS. DIST. PROJ.	\$701,819	\$140,364	\$140,364			\$140,364	20.00%			\$140,364
INDUSTRIAL PROJECT	\$6,610,635	\$1,322,127	\$1,322,127			\$1,322,127	20.00%		\$243,416	\$1,565,543
* Agency Totals:	\$7,312,454	\$1,462,491	\$1,462,491			\$1,462,491	20.00%		\$243,416	\$1, <del>705,9</del> 07
ARCADIA RDA										
CENTRAL PROJECT	\$3,243,633	\$648,727	\$648,727			\$648,727	20.00%		\$124,819	\$773,546
ARTESIA RDA										
ARTESIA REDEVELOPMENT PROJEC										
AVALON CIA										
COMMUNITY PROJECT	\$2,840,330	\$568,066	\$568,066			\$568,066	20.00%		\$1,723,820	\$2,291,886
AZUSA RDA										
CBD/WEST END PROJECT	\$5,641,060	\$1,128,212	\$1,128,212			\$1,128,212	20.00%		\$29,526	\$1,157,738
RANCH CENTER PROJECT	\$79,268	\$15,854	\$15,854			\$15,854	20.00%			\$15,854
* Agency Totals:	\$5,720,328	\$1,144,066	\$1,144,066			\$1,144,066	20.00%		\$29,526	\$1,173, <del>5</del> 92
BALDWIN PARK RDA										
CENTRAL BUSINESS DISTRICT (CBD	\$969,343	\$193,869								
DELTA PROJECT	\$268,937	\$53,787	\$53,787			\$53,787	20.00%			\$53,787
PUENTE-MERCED PROJECT	\$291,145	\$58,229	\$252,098			\$252,098	86.59%			\$252,098
SAN GABRIEL RIVER PROJECT	\$1,000,000	\$200,000	\$200,000			\$200,000	20.00%			\$200,000
SIERRA VISTA PROJECT	\$1,735,767	\$347,153	\$347,153			\$347,153	20.00%			\$347,153
WEST RAMONA PROJECT	\$235,919	\$47,184	\$47,184			\$47,184	20.00%			\$47,184
* Agency Totals:	\$4,501,111	\$900,222	\$900,222			\$900,222	20.00%			\$900,222
BELL GARDENS RDA										
PROJECT 2 - CENTRAL CITY	\$1,136,342	\$227,268	\$227,268			\$227,268	20.00%			\$227,268
PROJECT AREA 1	\$1,102,213	\$220,443	\$220,443			\$220,443	20.00%			\$220,443
* Agency Totals:	\$2,238,555	\$447,711	\$447,711			\$447,711	20.00%			<del>\$447,7</del> 11
BELL RDA										
BELL RDA PROJECT AREAS	\$3,499,244	\$699,849	\$699,845			\$699,845	20.00%		\$13,165	\$713,010
BELLFLOWER CRA										
PROJECT AREA #1	\$964,185	\$192,837	\$192,837			\$192,837	20.00%		\$43,854	\$236,691
BURBANK RDA										
CITY CENTRE PROJECT	\$5,887,074	\$1,177,415	\$1,177,415			\$1,177,415	20.00%		\$21,252	\$1,198,667

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
GOLDEN STATE PROJECT	\$13,600,821	\$2,720,164	\$2,720,164			\$2,720,164	20.00%		\$49,099	\$2,769,263
SOUTH SAN FERNANDO	\$1,398,090	\$279,618	\$279,618			\$279,618	20.00%		\$5,047	\$284,665
WEST OLIVE PROJECT	\$5,478,439	\$1,095,688	\$1,095,688			\$1,095,688	20.00%		\$19,777	\$1,115,465
* Agency Totals:	\$26,364,424	\$5,272,885	\$5,272,885			\$5,272,885	20.00%		\$95,175	\$5,368,060
CARSON RDA										
PROJECT 1										
PROJECT 2										
PROJECT 3										
* Agency Totals:										
CERRITOS RDA										
LOS CERRITOS PROJECT	\$8,689,664	\$1,737,933	\$1,737,933			\$1,737,933	20.00%		\$25,088	\$1,763,021
LOS COYOTES PROJECT	\$17,185,956	\$3,437,191	\$3,437,191			\$3,437,191	20.00%	\$750,000	\$75,263	\$4,262,454
* Agency Totals:	\$25,875,620	\$5,175,124	\$5,175,124			\$5,175,124	20.00%	\$750,000	\$100,351	\$6,025,475
CLAREMONT RDA										
CONSOLIDATED PROJECT AREA	\$1,490,303	\$298,061	\$298,061			\$298,061	20.00%		\$560,379	\$858,440
FOOTHILL PROJECT										
* Agency Totals:	\$1,490,303	\$298,061	\$298,061			\$298,061	20.00%		\$560,379	\$858,440
COMMERCE RDA										
PROJECT 1	\$6,715,754	\$1,343,151	\$1,343,151			\$1,343,151	20.00%			\$1,343,151
PROJECT 2 (TOWNCENTER)	\$1,624,395	\$324,879	\$324,879			\$324,879	20.00%			\$324,879
PROJECT III	\$103,702	\$20,740	\$20,741			\$20,741	20.00%			\$20,741
PROJECT IV	\$2,303,594	\$460,719	\$460,719			\$460,719	20.00%			\$460,719
* Agency Totals:	\$10,747,445	\$2,149,489	\$2,149,490			\$2,149,490	20.00%			\$2,149,490
COMPTON RDA										
COMPTON REDEV. PROJECT	\$15,844,297	\$3,168,859	\$3,168,859			\$3,168,859	20.00%		\$159,946	\$3,328,805
COVINA RDA										
PROJECT 1	\$5,648,955	\$1,129,791	\$1,129,792			\$1,129,792	20.00%	\$20,152	\$756,306	\$1,906,250
PROJECT 2	\$767,520	\$153,504	\$153,505			\$153,505	20.00%			\$153,505
* Agency Totals:	\$6,416,475	\$1,283,295	\$1,283,297			\$1,283,297	20.00%	\$20,152	\$756,306	\$2,059,755
CUDAHY RDA										
CUDAHY REDEV. PROJECT	\$1,360,291	\$272,058	\$272,058			\$272,058	20.00%		\$9,011	\$281,069
CULVER CITY RDA										
CULVER CITY REDEVELOPMENT PR	\$21,454,635	\$4,290,927	\$4,290,927			\$4,290,927	20.00%		\$1,447,876	\$5,738,803
DOWNEY CDC										
DOWNEY PROJECT	\$2,594,411	\$518,882	\$518,882			\$518,882	20.00%		\$718,584	\$1,237,466
WOODRUFF INDUS. PROJECT	\$375,815	\$75,163	\$75,163			\$75,163	20.00%		\$43,593	\$118,756
* Agency Totals:	\$2,970,226	\$594,045	\$594,045			\$594,045	20.00%		\$762,177	\$1,356,222
DUARTE RDA		•	•			•			*	
MERGED PROJECT 1998	\$5,534,374	\$1,106,875	\$1,106,875			\$1,106,875	20.00%		\$169,015	\$1,275,890
EL MONTE COMMUNITY RDA										

ounty Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
DOWNTOWN EL MONTE PROJECT	\$1,005,235	\$201,047	\$201,047			\$201,047	20.00%		\$838,246	\$1,039,293
EAST VALLEY MALL PROJECT	\$66,678	\$13,336	\$13,336			\$13,336	20.00%		\$2,518	\$15,854
EL MONTE CENTER PROJECT	\$547,264	\$109,453	\$109,453			\$109,453	20.00%		\$39,642	\$149,095
EL MONTE CTR AM.1 PROJECT	\$301,273	\$60,255	\$60,255			\$60,255	20.00%		\$5,976	\$66,231
EL MONTE PLAZA PROJECT	\$88,209	\$17,642	\$17,642			\$17,642	20.00%		\$1,094	\$18,736
NORTHWEST EL MONTE PLAZA EL MONTE	\$464,266	\$92,853	\$92,853			\$92,853	20.00%		\$161	\$93,014
* Agency Totals:	\$2,472,925	\$494,585	\$494,586			\$494,586	20.00%		\$887,637	\$1,382,223
GLENDALE RDA										
CENTRAL GLENDALE PROJECT	\$17,556,738	\$3,511,348	\$3,511,348			\$3,511,348	20.00%		\$1,683,765	\$5,195,113
SAN FERNANDO ROAD CORR.	\$4,658,068	\$931,614	\$931,614			\$931,614	20.00%			\$931,614
* Agency Totals:	\$22,214,806	\$4,442,961	\$4,442,962			\$4,442,962	20.00%		\$1,683,765	\$6,126,727
GLENDORA RDA										
PROJECT 1	\$2,536,512	\$507,302	\$524,928			\$524,928	20.69%			\$524,928
PROJECT 2	\$299,075	\$59,815	\$59,815			\$59,815	20.00%			\$59,815
PROJECT 3	\$1,912,534	\$382,507	\$382,507			\$382,507	20.00%			\$382,507
PROJECT 4	\$25,194	\$5,039	\$5,039			\$5,039	20.00%			\$5,039
* Agency Totals:	\$4,773,315	\$954,663	\$972,289			\$972,289	20.37%			\$972,289
HAWAIIAN GARDENS RDA										
PROJECT AREA 1	\$3,914,369	\$782,874	\$782,874			\$782,874	20.00%		\$16,208	\$799,082
HAWTHORNE RDA										
PLAZA	\$471,814	\$94,363	\$94,363		\$94,363					
PROJECT 2	\$4,305,501	\$861,100	\$861,100			\$861,100	20.00%		\$49,056	\$910,156
* Agency Totals:	\$4,777,315	\$955,463	\$955,463		\$94,363	\$861,100	18.02%		\$49,056	\$910,156
HUNTINGTON PARK RDA CENTRAL BUS.DIST. PROJECT INDUSTRIAL PROJECT										
MERGED NORTH PROJECT	\$7,220,007	\$1,444,001	\$1,444,001		\$1,444,001					
SANTA FE PROJECT	\$1,096,540	\$219,308	\$219,308		\$219,308					
* Agency Totals:	\$8,316,547	\$1,663,309	\$1,663,309		\$1,663,309					
INDUSTRY UDA										
PROJECT 1	\$45,465,011	\$9,093,002	\$9,093,002	\$9,093,002						
PROJECT 2	\$7,136,011	\$1,427,202	\$1,427,702	\$1,427,702						
PROJECT 3	\$7,792,229	\$1,558,446	\$1,558,446	\$1,558,446						
* Agency Totals:	\$60,393,251	\$12,078,650	\$12,079,150	\$12,079,150						
INGLEWOOD RDA										
CENTURY PROJECT	\$3,778,996	\$755,799	\$755,799			\$755,799	20.00%		\$240,216	\$996,015
IMPERIAL-PRARIE	\$161,124	\$32,225	\$32,225			\$32,225	20.00%		\$6,492	\$38,717
IN-TOWN PROJECT	\$1,089,730	\$217,946	\$217,946			\$217,946	20.00%	\$18,447	\$116,862	\$353,255

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
LA CIENEGA PROJECT	\$1,801,305	\$360,261	\$360,261			\$360,261	20.00%	\$61,672	\$64,923	\$486,856
MANCHESTER-PRAIRIE PROJ.	\$1,851,858	\$370,372	\$370,372			\$370,372	20.00%	\$46,806	\$168,801	\$585,979
NORTH INDUS. PARK PROJECT	\$1,129,963	\$225,993	\$225,993			\$225,993	20.00%	\$33,874	\$51,939	\$311,806
* Agency Totals:	\$9,812,976	\$1,962,595	\$1,962,596			\$1,962,596	20.00%	\$160,799	\$649,233	\$2,772,628
IRWINDALE CRDA										
INDUSTRIAL PROJECT	\$11,267,910	\$2,253,582							\$758,412	\$758,412
NORA FRAIJO PROJECT	\$10,906	\$2,181	\$2,181		\$2,181					
PARQUE DEL NORTE PROJECT	\$8,397	\$1,679	\$1,679		\$1,679					
* Agency Totals:	\$11,287,213	\$2,257,443	\$3,860		\$3,860				\$758,412	\$758,412
LA MIRADA RDA										
PROJECT AREA 1	\$7,907,734	\$1,581,547	\$1,581,547			\$1,581,547	20.00%		\$754,614	\$2,336,161
PROJECT AREA 2	\$291,578	\$58,316	\$58,316			\$58,316	20.00%		\$28,298	\$86,614
PROJECT AREA 3	\$1,720,115	\$344,023	\$344,023			\$344,023	20.00%		\$160,356	\$504,379
* Agency Totals:	\$9,919,427	\$1,983,885	\$1,983,886			\$1,983,886	20.00%		\$943,268	\$2,927,154
LA VERNE RDA										
PROJECT AREA 1	\$5,771,370	\$1,154,274	\$1,154,274			\$1,154,274	20.00%		\$265,693	\$1,419,967
LAKEWOOD RDA										
PROJECT 1 (TOWN CENTER)	\$3,554,191	\$710,838	\$710,838			\$710,838	20.00%	\$25,000	\$269,169	\$1,005,007
PROJECT AREA 2	\$816,905	\$163,381	\$163,381			\$163,381	20.00%		\$640	\$164,021
PROJECT AREA NO. 3	\$513,729	\$102,746	\$102,746			\$102,746	20.00%			\$102,746
* Agency Totals:	\$4,884,825	\$976,965	\$976,965			\$976,965	20.00%	\$25,000	\$269,809	\$1,271,774
LANCASTER RDA										
ALL PROJECT AREAS										
AMARGOSA PROJECT	\$7,486,792	\$1,497,358	\$1,497,358			\$1,497,358	20.00%		\$12,825,308	\$14,322,666
CENTRAL BUS.DIST. PROJECT	\$690,732	\$138,146	\$138,146			\$138,146	20.00%		\$1,195,701	\$1,333,847
FOX FIELD PROJECT	\$886,549	\$177,310	\$177,310			\$177,310	20.00%		\$1,864,822	\$2,042,132
PROJECT AREA 5	\$8,968,201	\$1,793,640	\$1,793,640			\$1,793,640	20.00%		\$18,229,174	\$20,022,814
PROJECT AREA 6	\$10,191,300	\$2,038,260	\$2,038,261			\$2,038,261	20.00%		\$24,348,403	\$26,386,664
PROJECT AREA 7	\$367,617	\$73,523	\$73,523			\$73,523	20.00%		\$1,070,718	\$1,144,241
RESIDENTIAL PROJECT	\$3,492,954	\$698,591	\$698,591			\$698,591	20.00%		\$5,579,058	\$6,277,649
* Agency Totals:	\$32,084,145	\$6,416,829	\$6,416,829			\$6,416,829	20.00%		\$65,113,184	\$71,530,013
LAWNDALE RDA										
LAWNDALE ECO REVIT PLAN	\$997,954	\$199,591	\$199,591			\$199,591	20.00%		\$37,416	\$237,007
LONG BEACH RDA										
CITYWIDE										
DOWNTOWN PROJECT	\$7,839,223	\$1,567,845	\$49,244			\$49,244	0.63%	\$860,261	\$1,518,600	\$2,428,105
LOS ALTOS PROJECT	\$1,299,484	\$259,897	\$259,897			\$259,897	20.00%			\$259,897
NEW CENTRAL LONG BEACH R.P.										
NORTH LONG BEACH	\$10,253,285	\$2,050,657	\$2,050,657			\$2,050,657	20.00%		\$620,998	\$2,671,655
POLY HIGH PROJECT	\$637,139	\$127,428	\$127,428			\$127,428	20.00%			\$127,428

LOS ANGELES COUNTY CDC

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
WEST BEACH PROJECT	\$1,017,580	\$203,516	\$203,516			\$203,516	20.00%	\$938,384		\$1,141,900
WEST L.B. INDUS. PROJECT	\$9,300,159	\$1,860,032	\$1,860,032			\$1,860,032	20.00%		\$477,904	\$2,337,936
* Agency Totals:	\$30,346,870	\$6,069,374	\$4,550,774			\$4,550,774	15.00%	\$1,798,645	\$2,617,502	\$8,966,921
LOS ANGELES CITY CRA										
ADAMS NORMANDIE PROJECT									\$58,000	\$58,000
ADELANTE EASTSIDE	\$2,180,000	\$436,000	\$545,000			\$545,000	25.00%		\$11,000	\$556,000
BEACON STREET PROJECT	\$847,000	\$169,400	\$211,000			\$211,000	24.91%		\$30,000	\$241,000
BROADWAY/MANCHESTER	\$128,000	\$25,600	\$32,000			\$32,000	25.00%			\$32,000
BUNKER HILL PROJECT	\$23,853,000	\$4,770,600	\$4,771,000			\$4,771,000	20.00%		\$5,703,000	\$10,474,000
CENTRAL BUS.DIST. PROJECT									\$1,018,000	\$1,018,000
CHINATOWN PROJECT	\$2,851,000	\$570,200	\$571,000			\$571,000	20.03%		\$100,000	\$671,000
CITY CENTER										
COUNCIL DIST. 9 CORRIDORS	\$3,791,000	\$758,200	\$948,000			\$948,000	25.01%		\$20,000	\$968,000
CRENSHAW PROJECT	\$512,000	\$102,400	\$128,000			\$128,000	25.00%		\$12,000	\$140,000
CRENSHAW/SLAUSON	\$440,000	\$88,000	\$110,000			\$110,000	25.00%		\$243,000	\$353,000
EAST HOLLYWOOD	\$1,252,000	\$250,400	\$313,000			\$313,000	25.00%		\$5,000	\$318,000
HOLLYWOOD PROJECT	\$20,289,000	\$4,057,800	\$5,072,000			\$5,072,000	25.00%		\$98,000	\$5,170,000
HOOVER PROJECT	\$1,413,000	\$282,600	\$353,000			\$353,000	24.98%		\$35,000	\$388,000
L.A. HARBOR PROJECT	\$1,200,000	\$240,000	\$300,000			\$300,000	25.00%		\$8,000	\$308,000
LAUREL CANYON	\$751,000	\$150,200	\$188,000			\$188,000	25.03%		\$14,000	\$202,000
LITTLE TOKYO PROJECT	\$2,063,000	\$412,600	\$516,000			\$516,000	25.01%		\$85,000	\$601,000
MID-CITY RECOVERY	\$1,612,000	\$322,400	\$403,000			\$403,000	25.00%		\$1,041,000	\$1,444,000
MONTEREY HILLS PROJECT	\$2,494,000	\$498,800	\$623,000			\$623,000	24.98%		\$28,000	\$651,000
NORMANDIE 5 PROJECT	\$1,425,000	\$285,000	\$356,000			\$356,000	24.98%		\$1,090,000	\$1,446,000
NORTH HOLLYWOOD	\$7,740,000	\$1,548,000	\$1,935,000			\$1,935,000	25.00%		\$130,000	\$2,065,000
NORTH HOLLYWOOD PROJECT										
PACIFIC AVENUE CORRIDOR										
PACOIMA/PANORAMA CITY	\$3,666,000	\$733,200	\$917,000			\$917,000	25.01%		\$27,000	\$944,000
PICO UNION PROJECT I	\$939,000	\$187,800	\$235,000			\$235,000	25.03%		\$744,000	\$979,000
PICO UNION PROJECT II	\$1,908,000	\$381,600	\$477,000			\$477,000	25.00%		\$2,197,000	\$2,674,000
RESEDA/CANOGA PARK	\$4,813,000	\$962,600	\$1,203,000			\$1,203,000	24.99%		\$20,000	\$1,223,000
RODEO/LA CIENEGA PROJECT									\$8,000	\$8,000
VERMONT/MANCHESTER	\$364,000	\$72,800	\$91,000			\$91,000	25.00%		\$243,000	\$334,000
WATTS CORRIDORS	\$213,000	\$42,600	\$53,000			\$53,000	24.88%		\$207,000	\$260,000
WATTS PROJECT	\$227,000	\$45,400	\$57,000			\$57,000	25.11%		\$1,000	\$58,000
WESTERN/SLAUSON	\$375,000	\$75,000	\$94,000			\$94,000	25.07%			\$94,000
WESTLAKE	\$1,090,000	\$218,000	\$272,000			\$272,000	24.95%		\$1,000	\$273,000
WILSHIRE/KOREATOWN	\$1,264,000	\$252,800	\$316,000			\$316,000	25.00%		\$1,000	\$317,000
* Agency Totals:	\$89,700,000	\$17,940,000	\$21,090,000			\$21,090,000	23.51%		\$13,178,000	\$34,268,000

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
E. RANCHO DOMINGUEZ PROJ.	\$86,678	\$17,336	\$21,269			\$21,269	24.54%		\$2,055	\$23,324
LANCASTER PROJECT		. ,	,			,			\$21	\$21
MARAVILLA PROJECT	\$876,528	\$175,306	\$182,859			\$182,859	20.86%		\$25,083	\$207,942
WEST ALTADENA PROJECT	\$275,107	\$55,021	\$77,519			\$77,519	28.18%		\$22,347	\$99,866
WILLOWBROOK PROJECT	\$860,188	\$172,038	\$165,533			\$165,533	19.24%		\$501,463	\$666,996
* Agency Totals:	\$2,098,501	\$419,700	\$447,180			\$447,180	21.31%		\$550,969	\$998,149
LYNWOOD RDA										
ALAMEDA PROJECT	\$997,753	\$199,551	\$199,551			\$199,551	20.00%		\$11,339	\$210,890
PROJECT A	\$2,439,985	\$487,997							\$525,523	\$525,523
* Agency Totals:	\$3,437,738	\$687,548	\$199,551			\$199,551	5.80%		\$536,862	\$736,413
MAYWOOD RDA										
CITYWIDE PROJECT AREA	\$116,965	\$23,393	\$23,393			\$23,393	20.00%			\$23,393
PROJECT AREA 2	\$504,294	\$100,859	\$100,859			\$100,859	20.00%		\$495,372	\$596,231
WESTSIDE PROJECT	\$254,637	\$50,927	\$50,927			\$50,927	20.00%			\$50,927
* Agency Totals:	\$875,896	\$175,179	\$175,179			\$175,179	20.00%		\$495,372	\$670,551
MONROVIA RDA										
CENTRAL REDEV. PROJECT 1	\$6,204,723	\$1,240,945	\$1,240,945			\$1,240,945	20.00%		\$344,922	\$1,585,867
MONTEBELLO CRDA										
ECONOMIC REVIT. PROJECT	\$1,316,647	\$263,329	\$444,996			\$444,996	33.80%		\$65,794	\$510,790
MONTEBELLO HILLS PROJECT	\$8,665,831	\$1,733,166	\$1,930,166			\$1,930,166	22.27%			\$1,930,166
S.MONTEBELLO IND. PROJECT	\$2,831,796	\$566,359	\$566,359			\$566,359	20.00%			\$566,359
* Agency Totals:	\$12,814,274	\$2,562,855	\$2,941,521			\$2,941,521	22.96%		\$65,794	\$3,007,315
MONTEREY PARK RDA										
ATLANTIC-GARVEY PROJECT	\$2,777,477	\$555,495	\$792,917			\$792,917	28.55%		\$192,028	\$984,945
MERGED PROJECT AREA	\$1,727,553	\$345,511	\$493,151			\$493,151	28.55%		\$29,470	\$522,621
* Agency Totals:	\$4,505,030	\$901,006	\$1,286,068			\$1,286,068	28.55%		\$221,498	\$1,507,566
NORWALK RDA										
MERGED PROJECT AREAS	\$4,122,937	\$824,587	\$824,527			\$824,527	20.00%		\$25,922	\$850,449
PROJECT AREA 1										
PROJECT AREA 2										
* Agency Totals:	\$4,122,937	\$824,587	\$824,527			\$824,527	20.00%		\$25,922	\$850,449
PALMDALE CRA										
PROJECT AREA 1	\$3,367,574	\$673,515	\$673,515			\$673,515	20.00%		\$78,904	\$752,419
PROJECT AREA 1A	\$419,754	\$83,951	\$83,951			\$83,951	20.00%			\$83,951
PROJECT AREA 2A	\$22,248,093	\$4,449,619	\$4,449,619			\$4,449,619	20.00%		\$1,546,635	\$5,996,254
* Agency Totals:	\$26,035,421	\$5,207,084	\$5,207,085			\$5,207,085	20.00%		\$1,625,539	\$6,832,624
PARAMOUNT RDA										
PROJECT AREA 1	\$6,554,985	\$1,310,997	\$1,310,997	\$322,885		\$988,112	15.07%		\$1,381,709	\$2,369,821
PROJECT AREA 2	\$130,921	\$26,184	\$26,184			\$26,184	20.00%			\$26,184
			\$63,053			\$63,053				\$63,053

Exhib	oit A	<b>\-1</b>	
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PASADENA CDC  DOWNTOWN PROJECT \$13,055,10 \$2,400,024 \$132,885 \$1,077,49 \$1,596 \$1,881,709 \$2,489,68 \$1,881,709 \$2,489,68 \$1,881,709 \$2,489,68 \$1,881,709 \$2,489,68 \$1,881,709 \$1,881,709 \$2,489,68 \$1,881,709 \$1,	County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
DOWNTOWN PROJECT   \$13,633.91   \$2,610.782   \$800.000   \$130.000   \$130.000   \$132.897   \$10.000   \$128.987   \$10.000   \$128.987   \$10.000   \$128.987   \$10.000   \$128.987   \$10.000   \$128.987   \$10.000   \$128.987   \$10.000   \$128.987   \$10.000   \$128.987   \$10.000   \$128.987   \$10.000   \$128.987   \$10.000   \$128.987   \$10.0000   \$10.0000   \$10.0000   \$10.0000   \$10.0000   \$10.0000   \$10.0000	* Agency Totals:	\$7,001,172	\$1,400,234	\$1,400,234	\$322,885		\$1,077,349	15.39%		\$1,381,709	\$2,459,058
FAIR CAIXS PROJECT	PASADENA CDC										
LINCOLA VENUE PROJECT   \$279,512   \$55,908   \$55,908   \$55,908   \$55,908   \$44,645	DOWNTOWN PROJECT	\$13,053,911	\$2,610,782	\$800,000			\$800,000	6.13%			\$800,000
LINCOLA AVENILE PROJECT	FAIR OAKS PROJECT	\$644,936	\$128,987	\$128,987			\$128,987	20.00%			\$128,987
OLD PASADEPIAN PROJECT   \$2,381,737   \$471,575   \$716,361   \$716,361   \$0,00%   \$128,560   \$128,5	LAKE WASHINGTON PROJECT	\$279,542	\$55,908	\$55,908			\$55,908	20.00%			\$55,908
CRANGE GROVE PROJECT   \$64,800   \$128,560   \$128,560   \$128,560   \$128,560   \$128,560   \$0.00%   \$128,560   \$129,560   \$128,560   \$129,560   \$128,560	LINCOLN AVENUE PROJECT	\$223,224	\$44,645	\$44,645			\$44,645	20.00%			\$44,645
SAN GABRIEL PROJECT   ST79,674   S15.935   S	OLD PASADENA PROJECT	\$2,387,873	\$477,575	\$716,361			\$716,361	30.00%			\$716,361
VILLA PARKE PROJECT	ORANGE GROVE PROJECT	\$642,800	\$128,560	\$128,560			\$128,560	20.00%			\$128,560
**Agreey Totale: \$18,011.960 \$3,602,392 \$2,030,396 \$2,030,396 \$11.27% \$2,030,396 \$12.00% \$19.259 \$776.597 \$10.00	SAN GABRIEL PROJECT										
PICO RIVERA RDA PICO RIVERA PROJECT NO. 1	VILLA PARKE PROJECT	\$779,674	\$155,935	\$155,935			\$155,935	20.00%			\$155,935
PICO RIVERA PROJECT NO. 1 \$3,786,690 \$757,338 \$757,338 \$757,338 \$757,338 \$20.0% \$19,259 \$776,597 POMONA RDA ARROW/TOWNE PROJECT DOWNTOWN PROJECT 1 DOWNTOWN PROJECT 2 DOWNTOWN PROJECT 2 DOWNTOWN PROJECT 3 HOLT AVE/INDIAN HILL PROJ MERGED REDEVEL DOWNTOWN PROJECT 4 MISSION/CORONA PROJECT 6 MISSION/CORONA PROJECT 7 RESERVOR STREET PROJECT 8 SQAREY/FREEWAY CORRIDOR SOUTHWEST PROMONA PROJECT 8 *Agency Totals: \$18,726,227 \$3,745,245 \$3,744,628 \$3,744,628 \$0.00% \$3,217,487 \$6,962,115 \$1,000 \$1,	* Agency Totals:	\$18,011,960	\$3,602,392	\$2,030,396			\$2,030,396	11.27%			\$2,030,396
POMONA RDA ARROW/TOWN PROJECT 1 DOWNTOWN PROJECT 2 DOWNTOWN PROJECT 2 DOWNTOWN PROJECT 3 HOLT AVE/INDIAN HILL PROJ MERGED REDEVEL OPMENT PROJEC MISSION/CORONA PROJECT MOUNTAIN MEADOWS PROJECT RESERVOIR STREET PROJECT S.GAREY/FREEWAY CORRIDOR SOUTHWEST POMONA PROJECT WEST HOLT PROJECT *Agency Totals:  *RANCHO PALOS VERDES RDA PROJECT AREA 1 S69,867 \$139,973 \$139	PICO RIVERA RDA										
ARROW/TOWN PROJECT 1 DOWNTOWN PROJECT 2 DOWNTOWN PROJECT 2 DOWNTOWN PROJECT 3 HOLT AVE/INDIAN HILL PROJ MERGED REDEVELOPMENT PROJECT MISSION/CORONA PROJECT RESERVOIR STREET PROJECT S,GAREV/FREEWAY CORRIDOR SOUTHWEST POMONA PROJECT WEST HOLT PROJECT *Agency Totals:  **RANCHO PALOS VERDES RDA PROJECT AREA 1 \$699,867 \$139,973 \$139,973 \$139,973 \$139,973 \$139,973 \$0.00% \$15,923 \$155,896  *REDONDO BEACH RDA AVIATION H.S. PROJECT S50,9879 \$111,976 \$111,976 \$111,976 \$0.00% \$9.34 \$121,310 HABBOR CENTER PROJECT S,SOUTH BAY CENTER PROJECT S50,004 \$19,386 \$89,468 REDONDO PLAZA PROJECT S50,004 \$19,386 \$89,468 REDONDO PLAZA PROJECT S50,005 \$16,74,095 \$334,819 \$362,050 \$362,050 \$160,000 \$176,010 \$469,142 \$290,868 7.65% \$11,279,548 \$1,279,548 \$1,570,416  *ROSEMBAR RD ROSEMBAR RD	PICO RIVERA PROJECT NO. 1	\$3,786,690	\$757,338	\$757,338			\$757,338	20.00%		\$19,259	\$776,597
DOWNTOWN PROJECT 1   DOWNTOWN PROJECT 2   DOWNTOWN PROJECT 3   DOWNTOW	POMONA RDA										
DOWNTOWN PROJECT 2 DOWNTOWN PROJECT 3 HOLT AVE/INDIAN HILL PROJ MERGED REDEVELOPMENT PROJE  MERGED REDEVELOPMENT PROJE  MISSION/CORONA PROJECT MOUNTAIN MEADOWS PROJECT MOUNTAIN MEADOWS PROJECT RESERVOIR STREET PROJECT S.GAREY/FREEWAY CORRIDOR SOUTHWEST POMONA PROJECT WEST HOLT PROJECT  **Agency Totals:  **RANCHO PALOS VERDES RDA PROJECT AREA 1  **REDONDO BEACH RDA  AVIATION H.S. PROJECT  **S59,879  **S119,973  **S139,973	ARROW/TOWNE PROJECT										
DOWNTOWN PROJECT 3	DOWNTOWN PROJECT 1										
HOLT AVE/INDIAN HILL PROJ MERGED REDEVELOPMENT PROJE MISSION/CORONA PROJECT MOUNTAIN MEADOWS PROJECT RESERVOIR STREET PROJECT S.GAREY/FREEWAY CORRIDOR SOUTHWEST POMONA PROJECT WEST HOLT PROJECT *Agency Totals:  **RANCHO PALOS VERDES RDA PROJECT AREA 1 **S59,879 **S111,976 **S111,976 **S111,976 **S111,976 **S111,976 **S111,976 **S111,976 **S111,976 **S10,082 **S70,082 **S70,082 **S70,082 **S10,080 **S12,030 **S12,030 **S13,030 **S11,030 **S111,030	DOWNTOWN PROJECT 2										
MERGED REDEVELOPMENT PROJECT MISSION/CORONA PROJECT MISSION/CORONA PROJECT RESERVOIR STREET PROJECT S.GAREY/FREEWAY CORRIDOR SOUTHWEST POMONA PROJECT WEST HOLT PROJECT *Agency Totals: **RANCHO PALOS VERDES RDA PROJECT ARBA 1 \$699,867 \$139,973 \$139,973 \$139,973 \$139,973 \$139,973 \$20.00% \$3,217,487 \$6,962,115  *REDONDO BEACH RDA AVIATION H.S. PROJECT \$350,408 \$70,082 \$70,082 \$111,976 \$111,	DOWNTOWN PROJECT 3										
MISSION/CORONA PROJECT MOUNTAIN MEADOWS PROJECT RESERVOIR STREET PROJECT S.GAREV/FREEWAY CORRIDOR SOUTHWEST POMONA PROJECT WEST HOLT PROJECT *Agency Totals:  *RANCHO PALOS VERDES RDA PROJECT AREA I \$699,867 \$139,973 \$139,973 \$139,973 \$139,973 \$0.00% \$15,923 \$155,896  *REDONDO BEACH RDA AVIATION H.S. PROJECT \$559,879 \$111,976 \$111,976 \$111,976 \$111,976 \$0.00% \$9.334 \$121,310 HARBOR CENTER PROJECT \$350,408 \$70,082 \$70,082 \$70,082 \$0.00% \$19,386 \$89,468 REDONDO PLAZA PROJECT \$1,674,095 \$334,819 \$362,050 \$362,050 \$16,070 \$10,024 \$140,248 SOUTH BAY CENTER PROJECT \$1,674,095 \$334,819 \$362,050 \$362,050 \$16,070 \$10,000 \$10	HOLT AVE/INDIAN HILL PROJ										
MOUNTAIN MEADOWS PROJECT RESERVOIR STREET PROJECT S.GAREY/FREEWAY CORRIDOR SOUTHWEST POMONA PROJECT WEST HOLT PROJECT * Agency Totals: * RANCHO PALOS VERDES RDA PROJECT AREA 1 * S699,867 * \$139,973	MERGED REDEVELOPMENT PROJE	\$18,726,227	\$3,745,245	\$3,744,628			\$3,744,628	20.00%		\$3,217,487	\$6,962,115
RESERVOIR STREET PROJECT S.GAREY/FREEWAY CORRIDOR SOUTHWEST POMONA PROJECT WEST HOLT PROJECT *Agency Totals:  **RAPCHO PALOS VERDES RDA  PROJECT AREA 1 **SOUTH BAY CENTER PROJECT  *ORGEN PROJECT **SOUTH BAY CENTER PROJECT  **Agency Totals:  **ROUTH BAY CENTER PROJECT  **SOUTH BAY CENTER PROJECT  **Agency Totals:  **SOUTH BAY CENTER PROJECT  **SOUTH BAY CENTER PROJ	MISSION/CORONA PROJECT										
S.GAREY/FREEWAY CORRIDOR SOUTHWEST POMONA PROJECT WEST HOLT PROJECT  *Agency Totals:  RANCHO PALOS VERDES RDA  PROJECT AREA I \$699,867 \$139,973 \$139,973 \$139,973 \$139,973 \$139,973 \$20.00% \$33,217,487 \$6,962,115  REDONDO BEACH RDA  AVIATION H.S. PROJECT \$559,879 \$111,976 \$111,976 \$111,976 \$20.00% \$9,334 \$121,310  HARBOR CENTER PROJECT \$350,408 \$70,082 \$70,082 \$70,082 \$20.00% \$19,386 \$89,468  REDONDO PLAZA PROJECT SOUTH BAY CENTER PROJECT \$1,674,095 \$334,819 \$362,050 \$362,050 \$21.63% \$176,324 \$538,374  *Agency Totals:  *Agency Totals: **SOSEMEAD RDA  PROJECT AREA I \$3,800,050 \$760,010 \$760,010 \$469,142 \$290,868 7.65% \$1,279,548 \$1,570,416  SAN DIMAS RDA  CREATIVE GROWTH PROJECT \$3,461,466 \$692,297	MOUNTAIN MEADOWS PROJECT										
SOUTHWEST POMONA PROJECT  WEST HOLT PROJECT  * Agency Totals:  * Agency Totals:  * ASPENDATION SURDES RDA  PROJECT AREA 1 \$699,867 \$139,973 \$139,973 \$139,973 \$139,973 \$20.00% \$3,217,487 \$6,962,115  * RANCHO PALOS VERDES RDA  * REDONDO BEACH RDA  AVIATION H.S. PROJECT \$559,879 \$111,976 \$111,976 \$111,976 \$20.00% \$9,334 \$121,310  HARBOR CENTER PROJECT \$350,408 \$70,082 \$70,082 \$70,082 \$20.00% \$19,386 \$89,468  REDONDO PLAZA PROJECT \$350,408 \$70,082 \$70,082 \$70,082 \$20.00% \$19,386 \$89,468  REDONDO PLAZA PROJECT \$1,674,095 \$334,819 \$362,050 \$362,050 \$1.63% \$176,324 \$538,374  * Agency Totals: \$2,584,382 \$516,876 \$544,108 \$544,108 \$10.5% \$345,292 \$889,400  * ROSEMEAD RDA  PROJECT AREA 1 \$3,800,050 \$760,010 \$760,010 \$469,142 \$290,868 \$7.65% \$1,279,548 \$1,570,416  * SAN DIMAS RDA  CREATIVE GROWTH PROJECT \$3,461,486 \$692,297 \$692,297 \$692,297 \$692,297 \$20.00% \$1,338,515 \$2,030,812	RESERVOIR STREET PROJECT										
WEST HOLT PROJECT   \$4,99000   \$18,726,227   \$3,745,245   \$3,744,628   \$3,744,628   \$20.00%   \$3,217,487   \$6,962,115	S.GAREY/FREEWAY CORRIDOR										
*Agency Totals: \$18,726,227 \$3,745,245 \$3,744,628 \$3,744,628 \$20.00% \$3,217,487 \$6,962,115  RANCHO PALOS VERDES RDA  PROJECT AREA 1 \$699,867 \$139,973 \$139,973 \$139,973 \$20.00% \$15,923 \$155,896  REDONDO BEACH RDA  AVIATION H.S. PROJECT \$559,879 \$111,976 \$111,976 \$111,976 \$20.00% \$9,334 \$121,310 \$19,386 \$89,468 \$19,386 \$89,468 \$19,386 \$89,468 \$10,248 \$14	SOUTHWEST POMONA PROJECT										
RANCHO PALOS VERDES RDA PROJECT AREA 1 \$699,867 \$139,973 \$139,973 \$139,973 \$20.00% \$15,923 \$155,896  REDONDO BEACH RDA  AVIATION H.S. PROJECT \$559,879 \$111,976 \$111,976 \$111,976 \$20.00% \$9,334 \$121,310 \$19,386 \$89,468 \$10,000 \$19,386 \$89,468 \$10,000 \$19,386 \$89,468 \$10,000 \$19,000 \$19,000 \$10,	WEST HOLT PROJECT										
PROJECT AREA 1 \$699,867 \$139,973 \$139,973 \$139,973 \$20.00% \$15,923 \$155,896 REDONDO BEACH RDA  AVIATION H.S. PROJECT \$559,879 \$111,976 \$111,976 \$111,976 \$20.00% \$9,334 \$121,310 HARBOR CENTER PROJECT \$350,408 \$70,082 \$70,082 \$70,082 \$20.00% \$19,386 \$89,468 REDONDO PLAZA PROJECT \$140,248 \$140	* Agency Totals:	\$18,726,227	\$3,745,245	\$3,744,628			\$3,744,628	20.00%		\$3,217,487	<del>\$6,962,1</del> 15
REDONDO BEACH RDA         AVIATION H.S. PROJECT       \$559,879       \$111,976       \$111,976       20.00%       \$9,334       \$121,310         HARBOR CENTER PROJECT       \$350,408       \$70,082       \$70,082       20.00%       \$19,386       \$89,468         REDONDO PLAZA PROJECT       \$1,674,095       \$334,819       \$362,050       \$362,050       21.63%       \$176,324       \$538,374         * Agency Totals:       \$2,584,382       \$516,876       \$544,108       \$544,108       21.05%       \$345,292       \$889,400         ROSEMEAD RDA         PROJECT AREA 1       \$3,800,050       \$760,010       \$760,010       \$469,142       \$290,868       7.65%       \$1,279,548       \$1,570,416         SAN DIMAS RDA         CREATIVE GROWTH PROJECT       \$3,461,486       \$692,297       \$692,297       \$692,297       20.00%       \$1,338,515       \$2,030,812	RANCHO PALOS VERDES RDA										
AVIATION H.S. PROJECT \$559,879 \$111,976 \$111,976 \$111,976 \$20.00% \$9,334 \$121,310 HARBOR CENTER PROJECT \$350,408 \$70,082 \$70,082 \$20.00% \$19,386 \$89,468 REDONDO PLAZA PROJECT \$1,674,095 \$334,819 \$362,050 \$362,050 \$21.63% \$176,324 \$538,374 \$4 Agency Totals: \$2,584,382 \$516,876 \$544,108 \$140,248 \$140,248 \$176,324 \$538,374 \$121,310 \$140,248 \$140,	PROJECT AREA 1	\$699,867	\$139,973	\$139,973			\$139,973	20.00%		\$15,923	\$155,896
HARBOR CENTER PROJECT \$350,408 \$70,082 \$70,082 \$70,082 \$20.00% \$19,386 \$89,468 REDONDO PLAZA PROJECT \$140,248 \$	REDONDO BEACH RDA										
REDONDO PLAZA PROJECT  SOUTH BAY CENTER PROJECT  * \$1,674,095	AVIATION H.S. PROJECT	\$559,879	\$111,976	\$111,976			\$111,976	20.00%		\$9,334	\$121,310
SOUTH BAY CENTER PROJECT       \$1,674,095       \$334,819       \$362,050       \$362,050       21.63%       \$176,324       \$538,374         * Agency Totals:       \$2,584,382       \$516,876       \$544,108       21.05%       \$345,292       \$889,400         ROSEMEAD RDA         PROJECT AREA 1       \$3,800,050       \$760,010       \$760,010       \$469,142       \$290,868       7.65%       \$1,279,548       \$1,570,416         SAN DIMAS RDA         CREATIVE GROWTH PROJECT       \$3,461,486       \$692,297       \$692,297       \$692,297       20.00%       \$1,338,515       \$2,030,812	HARBOR CENTER PROJECT	\$350,408	\$70,082	\$70,082			\$70,082	20.00%		\$19,386	\$89,468
* Agency Totals: \$2,584,382 \$516,876 \$544,108 \$1.05% \$345,292 \$889,400  **ROSEMEAD RDA  PROJECT AREA 1 \$3,800,050 \$760,010 \$760,010 \$469,142 \$290,868 7.65% \$1,279,548 \$1,570,416  **SAN DIMAS RDA  CREATIVE GROWTH PROJECT \$3,461,486 \$692,297 \$692,297 \$692,297 \$20.00% \$1,338,515 \$2,030,812	REDONDO PLAZA PROJECT									\$140,248	\$140,248
ROSEMEAD RDA  PROJECT AREA 1 \$3,800,050 \$760,010 \$760,010 \$469,142 \$290,868 7.65% \$1,279,548 \$1,570,416  SAN DIMAS RDA  CREATIVE GROWTH PROJECT \$3,461,486 \$692,297 \$692,297 \$692,297 \$692,297 \$20.00% \$1,338,515 \$2,030,812	SOUTH BAY CENTER PROJECT	\$1,674,095	\$334,819	\$362,050			\$362,050	21.63%		\$176,324	\$538,374
PROJECT AREA 1 \$3,800,050 \$760,010 \$760,010 \$469,142 \$290,868 7.65% \$1,279,548 \$1,570,416  SAN DIMAS RDA  CREATIVE GROWTH PROJECT \$3,461,486 \$692,297 \$692,297 \$692,297 \$692,297 \$20.00% \$1,338,515 \$2,030,812	* Agency Totals:	\$2,584,382	\$516,876	\$544,108			\$544,108	21.05%		\$345,292	\$889,400
SAN DIMAS RDA         CREATIVE GROWTH PROJECT       \$3,461,486       \$692,297       \$692,297       \$692,297       20.00%       \$1,338,515       \$2,030,812	ROSEMEAD RDA										
SAN DIMAS RDA         CREATIVE GROWTH PROJECT       \$3,461,486       \$692,297       \$692,297       \$692,297       20.00%       \$1,338,515       \$2,030,812	PROJECT AREA 1	\$3,800,050	\$760,010	\$760,010	\$469,142		\$290,868	7.65%		\$1,279,548	\$1,570,416
CREATIVE GROWTH PROJECT \$3,461,486 \$692,297 \$692,297 \$692,297 \$692,297 20.00% \$1,338,515 \$2,030,812	SAN DIMAS RDA										
		\$3,461,486	\$692,297	\$692,297			\$692,297	20.00%		\$1,338,515	\$2,030,812
	RANCHO SAN DIMAS	\$179,170	\$35,834	\$36,434			\$36,434	20.33%			\$36,434

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	\$3,640,656	\$728,131	\$728,731			\$728,731	20.02%		\$1,338,515	\$2,067,246
SAN FERNANDO RDA										
PROJECT AREA 1	\$594,905	\$118,981	\$118,981			\$118,981	20.00%			\$118,981
PROJECT AREA 2	\$406,319	\$81,264	\$81,264			\$81,264	20.00%			\$81,264
PROJECT AREA 3 (CIVIC CTR	\$2,650,434	\$530,087	\$530,087			\$530,087	20.00%			\$530,087
PROJECT AREA 4	\$109,562	\$21,912	\$21,912			\$21,912	20.00%			\$21,912
* Agency Totals:	\$3,761,220	\$752,244	\$752,244			\$752,244	20.00%			\$752,244
SAN GABRIEL RDA										
COMMERCIAL PROJECT	\$267,384	\$53,477	\$53,477			\$53,477	20.00%		\$13,648	\$67,125
SANTA CLARITA RDA										
NEWHALL REDEVELOPMENT	\$745,751	\$149,150	\$149,150			\$149,150	20.00%		\$16,199	\$165,349
SANTA FE SPRINGS RDA		•	•			•			•	
CONSOLIDATED PROJECT	\$19,299,712	\$3,859,942	\$3,859,942			\$3,859,942	20.00%		\$317,255	\$4,177,197
WASHINGTON BLVD. PROJECT										
* Agency Totals:	\$19,299,712	\$3,859,942	\$3,859,942			\$3,859,942	20.00%		\$317,255	\$4,177,197
SANTA MONICA RDA	. , ,	. , ,	. , ,			. , ,			. ,	. , ,
DOWNTOWN PROJECT	\$2,834,213	\$566,843	\$566,843			\$566,843	20.00%		\$1,226	\$568,069
EARTHQUAKE PROJECT AREA	\$32,888,175	\$6,577,635	\$6,577,635			\$6,577,635	20.00%		\$192,798	\$6,770,433
OCEAN PARK PROJECT 1A	\$2,464,927	\$492,985	\$492,985			\$492,985	20.00%		\$72,781	\$565,766
OCEAN PARK PROJECT 1B	\$277,768	\$55,554	\$55,554			\$55,554	20.00%		\$7,932	\$63,486
* Agency Totals:	\$38,465,083	\$7,693,017	\$7,693,017			\$7,693,017	20.00%		\$274,737	\$7,967,754
SIERRA MADRE RDA	. , ,	. , ,	. , ,			. , ,			. ,	. , ,
SIERRA MADRE BLVD PROJECT	\$895,934	\$179,187	\$179,187			\$179,187	20.00%		\$68,947	\$248,134
SIGNAL HILL RDA										
PROJECT AREA 1	\$7,890,320	\$1,578,064	\$1,578,064			\$1,578,064	20.00%		\$1,464,700	\$3,042,764
REDEVELOPMENT						. , ,				
* Agency Totals:	\$7,890,320	\$1,578,064	\$1,578,064			\$1,578,064	20.00%		\$1,464,700	\$3,042,764
SOUTH EL MONTE RDA	. ,,-	. ,,	. ,,			. ,,			, , , , , , ,	1-7- 7-
IMPROVEMENT DISTRICT #2	\$763,935	\$152,787	\$152,787			\$152,787	20.00%		\$7,047	\$159,834
IMPROVEMENT DISTRICT #3	\$1,117,146	\$223,429	\$223,429			\$223,429	20.00%		\$1,620	\$225,049
PROJECT AREA #1	. , . ,	, -	, -			, .				,
PROJECT AREA #2										
PROJECT AREA #3										
ROSEMEAD BUSINESS IMPROV.	\$398,328	\$79,666	\$79,666			\$79,666	20.00%		\$32	\$79,698
* Agency Totals:	\$2,279,409	\$455,882	\$455,882			\$455,882	20.00%		\$8,699	\$464,581
SOUTH GATE RDA	+- <del>,-</del> ,-,-	,,	+ -22,002			+,			+0,022	¥ .0 .,231
PROJECT 1	\$7,015,756	\$1,403,151	\$1,403,151			\$1,403,151	20.00%		\$17,981,479	\$19,384,630
SOUTH PASADENA CRDA	Ψ.,013,730	ψ1,105,151	ψ1,.05,151			ψ1,105,151	20.0070		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$17,50 i,050
DOWNTOWN PROJECT	\$392,098	\$78,420	\$78,420			\$78,420	20.00%		\$23,149	\$101,569
RDA PROJECT AREA #1	Ψ372,076	Ψ/0,420	φ10,420			φ10,420	20.0070		$\psi Z J, 1 T J$	Ψ101,507

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals Additional of Tax Increment Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	\$392,098	\$78,420	\$78,420			\$78,420	20.00%	\$23,149	\$101,569
TEMPLE CITY CRDA	, ,	,	,			,		,	, , , , , ,
ROSEMEAD BLVD. PROJECT	\$761,703	\$152,341	\$152,341			\$152,341	20.00%	\$45,304	4 \$197,645
TORRANCE RDA									
DOWNTOWN PROJECT	\$1,323,804	\$264,761	\$264,761			\$264,761	20.00%	\$1,50	5 \$266,266
INDUSTRIAL PROJECT	\$2,837,855	\$567,571	\$567,571			\$567,571	20.00%		\$567,571
MEADOW PARK									
SKYPARK PROJECT	\$402,606	\$80,521	\$80,521			\$80,521	20.00%	\$221,02	7 \$301,548
* Agency Totals:	\$4,564,265	\$912,853	\$912,853			\$912,853	20.00%	\$222,532	2 \$1,135,385
WALNUT IMPROVEMENT AGENCY									
WALNUT IMPROVE. PROJECT	\$4,000,000	\$800,000	\$800,000			\$800,000	20.00%	\$7,256,08	8 \$8,056,088
WEST COVINA									
WEST COVINA CITYWIDE	\$553,109	\$110,622	\$110,622			\$110,622	20.00%		\$110,622
WEST COVINA PROJECT AREA	\$10,332,615	\$2,066,523	\$2,066,523			\$2,066,523	20.00%		\$2,066,523
* Agency Totals:	\$10,885,724	\$2,177,145	\$2,177,145			\$2,177,145	20.00%		\$2,177,145
WEST HOLLYWOOD RDA									
EAST SIDE	\$1,115,965	\$223,193	\$223,193			\$223,193	20.00%	\$130,12	1 \$353,314
WHITTIER RDA									
EARTHQUAKE RECOVERY PROJ.	\$1,726,042	\$345,208	\$345,208			\$345,208	20.00%	\$19,300	\$364,508
GREENLEAF/UPTOWN PROJECT	\$1,099,456	\$219,891	\$219,891			\$219,891	20.00%	\$10,12	3 \$230,014
WHITTIER BLVD. PROJECT	\$892,731	\$178,546	\$178,546			\$178,546	20.00%	\$8,800	\$187,346
WHITTIER COMMERCIAL CORRIDOR									
* Agency Totals:	\$3,718,229	\$743,646	\$743,645			\$743,645	20.00%	\$38,223	3 \$781,868
* County Totals:	\$676,854,680		\$133,525,252	\$12,871,177	\$1,761,532	\$118,892,543		\$2,754,596 \$132,049,262	2 \$253,696,401
MADERA COUNTY									
MADERA RDA	#2.554.552	4550.005	<b>***</b> 100 555			# <b>2</b> 102 555	<b>50.50</b> 00	<b>***</b>	
MADERA PROJECT AREA	\$3,751,673	\$750,335	\$2,183,655			\$2,183,655	58.20%	\$213,419	9 \$2,397,074
MADERA REDEV. PROJECT							=0.00/	****	
* Agency Totals:	\$3,751,673	\$750,335	\$2,183,655			\$2,183,655	58.20%	\$213,419	
* * County Totals:	\$3,751,673		\$2,183,655			\$2,183,655		\$213,419	\$2,397,074
MARIN COUNTY									
MARIN COUNTY RDA									
MARIN CITY PROJECT	\$1,471,118	\$294,224	\$255,530			\$255,530	17.37%	\$97.	3 \$256,503
NOVATO RDA	. ,,	,	,					Ψ>/.	
PROJECT AREA 1 (HAHN) NAVATO R	\$1,582,759	\$316,552	\$312,599			\$312,599	19.75%		\$312,599
PROJECT AREA 2/HAMILTON FIELD R		\$45,179	\$45,179			\$45,179	20.00%		\$45,179
PROJECT AREA 3/DOWNTOWN NAVA		\$99,009	\$96,138			\$96,138	19.42%	\$22,10	
* Agency Totals:	\$2,303,699	\$460,740	\$453,916			\$453,916	19.70%	\$22,100	·

### California Redevelopment Agencies - Fiscal Year 2002/2003 Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1 Page 17 of 40

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SAN RAFAEL RDA										
CENTRAL PROJECT	\$3,569,368	\$713,874	\$964,922			\$964,922	27.03%		\$55,098	\$1,020,020
TIBURON RDA										
POINT TIBURON PROJECT	\$266,630	\$53,326	\$53,325			\$53,325	20.00%		\$13,001	\$66,326
* * County Totals:	\$7,610,815		\$1,727,693			\$1,727,693			\$91,180	\$1,818,873
MENDOCINO COUNTY										
FORT BRAGG RDA										
FORT BRAGG PROJECT	\$1,317,247	\$263,449	\$263,446			\$263,446	20.00%		\$6,552	\$269,998
UKIAH RDA										
EASTSIDE										
PROJECT AREA 1	\$3,114,004	\$622,801	\$622,801			\$622,801	20.00%		\$55,558	\$678,359
* Agency Totals:	\$3,114,004	\$622,801	\$622,801			\$622,801	20.00%		\$55,558	\$678,359
WILLITS CDA										
IMPROVEMNT & DEVEL. AREA	\$877,023	\$175,405	\$175,405			\$175,405	20.00%		\$8,497	\$183,902
* * County Totals:	\$5,308,274		\$1,061,652			\$1,061,652			\$70,607	\$1,132,259
MERCED COUNTY  ATWATER RDA  ATWATER DOWNTOWN PROJECT AR  LIVINGSTON RDA  MAIN ST. PLAZA PROJECT  PROJECT AREA 1  PROJECT AREA 2	\$238,317	\$47,663	\$49,859			\$49,859	20.92%		\$3,818	\$53,677
* Agency Totals:	\$238,317	\$47,663	\$49,859			\$49,859	20.92%		\$3,818	\$53, <del>6</del> 77
LOS BANOS										
LOS BANOS PROJECT	\$1,188,925	\$237,785	\$237,785			\$237,785	20.00%		\$554,713	\$792,498
MERCED CITY RDA										
GATEWAYS	\$876,401	\$175,280	\$175,280			\$175,280	20.00%		\$5,547	\$180,827
PROJECT AREA 2	\$4,114,755	\$822,951	\$822,951			\$822,951	20.00%		\$544,133	\$1,367,084
* Agency Totals:	\$4,991,156	\$998,231	\$998,231			\$998,231	20.00%		\$549,680	\$1,547,911
* * County Totals:	\$6,418,398		\$1,285,875			\$1,285,875			\$1,108,211	\$2,394,086
MONO COUNTY  MAMMOTH LAKES RDA  TOWN OF MAMMOTH LAKES PROJE  * * County Totals:										
MONTEREY COUNTY										
GONZALES RDA	Φ <b>515</b> 013	#102.1C2	<b>#104.46</b>			0104.451	20.250/		0041 117	Φ2.45.55.6
GONZALES	\$515,913	\$103,183	\$104,461			\$104,461	20.25%		\$241,115	\$345,576

#### California Redevelopment Agencies - Fiscal Year 2002/2003 Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1 Page 18 of 40

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
GREENFIELD RDA										
GREENFIELD	\$373,380	\$74,676	\$74,677			\$74,677	20.00%		\$1,155	\$75,832
KING CITY RDA										
KING CITY PROJECT										
MARINA RDA										
MARINA REDEV. PROJECT										
PROJECT AREA 2 - AIRPORT	\$74,527	\$14,905	\$14,905			\$14,905	20.00%		\$589	\$15,494
PROJECT AREA 3 - FORMER FORT OR	\$99,177	\$19,835	\$19,835			\$19,835	20.00%			\$19,835
PROJECT AREA I	\$545,629	\$109,126	\$109,126			\$109,126	20.00%		\$9,704	\$118,830
* Agency Totals:	\$719,333	\$143,867	\$143,866			\$143,866	20.00%		\$10,293	<del>\$154,1</del> 59
MONTEREY COUNTY CDA										
BORONDA PROJECT	\$1,051,720	\$210,344	\$210,344			\$210,344	20.00%		\$3,412	\$213,756
CASTROVILLE/PAJARO PROJ.	\$2,551,245	\$510,249	\$510,249			\$510,249	20.00%		\$14,481	\$524,730
FORT ORD										
OUTSIDE										
* Agency Totals:	\$3,602,965	\$720,593	\$720,593			\$720,593	20.00%		\$17,893	\$738,486
MONTEREY RDA										
CANNERY ROW PROJECT	\$1,863,822	\$372,764	\$372,764			\$372,764	20.00%		\$100,842	\$473,606
CUSTOM HOUSE PROJECT	\$1,530,768	\$306,154	\$306,154			\$306,154	20.00%		\$87,321	\$393,475
GREATER DOWNTOWN PROJECT	\$1,848,830	\$369,766	\$369,766			\$369,766	20.00%		\$62,547	\$432,313
* Agency Totals:	\$5,243,420	\$1,048,684	\$1,048,684			\$1,048,684	20.00%		\$250,710	\$1,299,394
SALINAS RDA										
CENTRAL CITY PROJECT	\$2,303,389	\$460,678	\$460,678			\$460,678	20.00%	\$46,067	\$187,942	\$694,687
SUNSET AVE MERGED PROJECT	\$1,818,107	\$363,621	\$363,622			\$363,622	20.00%		\$306,271	\$669,893
* Agency Totals:	\$4,121,496	\$824,299	\$824,300			\$824,300	20.00%	\$46,067	\$494,213	\$1,364,5 <sub>80</sub>
SAND CITY RDA										
SAND CITY PROJECT	\$979,573	\$195,915	\$195,915			\$195,915	20.00%		\$9,200	\$205,115
SEASIDE RDA										
MERGED PROJECT	\$4,189,165	\$837,833	\$837,833			\$837,833	20.00%	\$398,217	\$103,337	\$1,339,387
SOLEDAD RDA										
SOLEDAD PROJECT AREA										
* * County Totals:	\$19,745,245		\$3,950,329			\$3,950,329		\$444,284	\$1,127,916	\$5,522,529
NAPA COUNTY										
NAPA COMMUNITY RDA										
PARKWAY PLAZA PROJECT	\$2,614,646	\$522,929	\$522,930			\$522,930	20.00%			\$522,930
* * County Totals:	\$2,614,646	Ψυ==,>2>	\$522,930			\$522,930	20.00,0			\$522,930
	Ψ <b>=</b> ,017,070		φυμμησου			Ψυμμ9530				Ψ==,>=0

NEVADA COUNTY

GRASS VALLEY RDA

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT #1	\$864,731	\$172,946	\$172,946			\$172,946	20.00%		\$58,280	\$231,226
TRUCKEE RDA										
TOWN OF TRUCKEE REVELOPMENT.	\$580,584	\$116,117	\$116,117			\$116,117	20.00%		\$720	\$116,837
* * County Totals:	\$1,445,315		\$289,063			\$289,063			\$59,000	\$348,063
ORANGE COUNTY										
ANAHEIM RDA										
ALPHA PROJECT	\$22,069,000	\$4,413,800	\$4,663,000			\$4,663,000	21.13%		\$4,101,000	\$8,764,000
ANAHEIM STADIUM	\$888,000	\$177,600	\$178,000			\$178,000	20.05%		\$4,000	\$182,000
COMMERCIAL/INDUSTRIAL	\$1,349,000	\$269,800	\$20,000			\$20,000	1.48%		\$153,000	\$173,000
PLAZA PROJECT	\$732,000	\$146,400	\$146,000			\$146,000	19.95%		\$4,000	\$150,000
RIVER VALLEY PROJECT	\$853,000	\$170,600	\$171,000			\$171,000	20.05%		\$3,000	\$174,000
STADIUM									. ,	
WEST ANAHEIM COMMERCIAL COR	\$1,870,000	\$374,000	\$374,000			\$374,000	20.00%		\$149,000	\$523,000
* Agency Totals:	\$27,761,000	\$5,552,200	\$5,552,000			\$5,552,000	20.00%		\$4,414,000	\$9,966,000
BREA RDA										
PROJECT AREA AB	\$20,018,161	\$4,003,632	\$4,003,632			\$4,003,632	20.00%		\$2,081,545	\$6,085,177
PROJECT AREA C	\$3,167,495	\$633,499	\$633,499	\$73,444		\$560,055	17.68%		\$326,860	\$886,915
* Agency Totals:	\$23,185,656	\$4,637,131	\$4,637,131	\$73,444		\$4,563,687	19.68%		\$2,408,405	\$6,972,092
BUENA PARK RDA										
BUENA PARK CONSOLIDATED RED										
BUENA PARK CONSOLIDATED RED	\$7,648,861	\$1,529,772	\$1,555,995			\$1,555,995	20.34%		\$460,874	\$2,016,869
BUENA PARK REDEVELOPMENT PR										
BUENA PARK REDEVELOPMENT PR										
CENTRAL BUSINESS DISTRICT REDE										
REDEVELOPMENT PROJECT AREA II										
* Agency Totals:	\$7,648,861	\$1,529,772	\$1,555,995			\$1,555,995	20.34%		\$460,874	\$2,016,869
COSTA MESA RDA										
DOWNTOWN PROJECT	\$2,750,805	\$550,161	\$550,161			\$550,161	20.00%	\$43,318	\$328,251	\$921,730
CYPRESS RDA										
CIVIC CENTER PROJECT	\$2,577,854	\$515,571	\$515,571			\$515,571	20.00%			\$515,571
LINCOLN AVE. PROJECT	\$448,777	\$89,755	\$89,755			\$89,755	20.00%			\$89,755
LOS ALAMITOS TRACK PROJ.	\$614,008	\$122,802	\$122,802			\$122,802	20.00%			\$122,802
* Agency Totals:	\$3,640,639	\$728,128	\$728,128			\$728,128	20.00%			\$728,128
FOUNTAIN VALLEY CDA		•	•			•				•
CITY CENTER PROJECT	\$931,724	\$186,345								
INDUSTRIAL PROJECT	\$6,900,235	\$1,380,047	\$1,566,392			\$1,566,392	22.70%		\$939,559	\$2,505,951
* Agency Totals:	\$7,831,959	\$1,566,392	\$1,566,392			\$1,566,392	20.00%		\$939,559	\$2,505,951
FULLERTON RDA									•	
CENTRAL FULLERTON PROJECT	\$4,014,313	\$802,863	\$802,863			\$802,863	20.00%		\$127,263	\$930,126

05/01/2004

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
EAST FULLERTON PROJECT	\$5,533,446	\$1,106,689	\$1,106,689			\$1,106,689	20.00%		\$151,342	\$1,258,031
ORANGEFAIR PROJECT	\$1,859,003	\$371,801	\$371,801			\$371,801	20.00%		\$67,195	\$438,996
* Agency Totals:	\$11,406,762	\$2,281,352	\$2,281,353			\$2,281,353	20.00%		\$345,800	\$2,627,153
GARDEN GROVE CDA										
BUENA CLINTON PROJECT	\$77,904	\$15,581								
COMMUNITY PROJECT	\$3,011,482	\$602,296							\$1,235,076	\$1,235,076
SYCAMORE WALK										
* Agency Totals:	\$3,089,386	\$617,877							\$1,235,076	\$1,235,076
HUNTINGTON BEACH RDA										
HUNTINGTON BEACH REDEVELOPM MERGED PROJECT AREAS	\$6,223,067	\$1,244,613	\$1,244,613			\$1,244,613	20.00%			\$1,244,613
SOUTHEAST COASTAL REDEVELOPM										
* Agency Totals:	\$6,223,067	\$1,244,613	\$1,244,613			\$1,244,613	20.00%			\$1,244,613
LA HABRA RDA	ψο,220,007	Ψ1,211,012	Ψ1,211,010			Ψ1,211,010	20.00 / 0			Ψ1,211,010
ALPHA 2 PROJECT ALPHA 3 PROJECT BETA 1 PROJECT BETA 3 PROJECT DELTA 1 PROJECT DOWNTOWN PROJECT GAMMA 1 PROJECT										
LA HABRA CONSOLIDATED	\$1,383,112	\$276,622	\$276,623			\$276,623	20.00%		\$25,386	\$302,009
* Agency Totals:	\$1,383,112	\$276,622	\$276,623			\$276,623	20.00%		\$25,386	\$302,009
LA PALMA CDC	. , ,	/-	, ,,,,			,			, -,	, ,
COMMUNITY DEVELOPMENT PRO PROJECT AREA 1	\$1,995,301	\$399,060	\$399,060			\$399,060	20.00%		\$252,771	\$651,831
* Agency Totals:	\$1,995,301	\$399,060	\$399,060			\$399,060	20.00%		\$252,771	\$651,831
LAKE FOREST	ψ1,>>5,501	ψ3>>,000	ψ5>>,000			ψ5>>,000	20.00 / 0		φ252,771	ψ0.51,0.51
EL TORO	\$1,951,588	\$390,318	\$295,596			\$295,596	15.15%		\$12,953	\$308,549
MISSION VIEJO CDA	ψ1,>01,000	45,0,510	42,0,0,0			<b>42</b> >0,0>0	10.10 /0		ψ1 <b>2</b> ,500	φ200,21,2
PROJECT AREA 1	\$4,056,110	\$811,222	\$811,222			\$811,222	20.00%		\$67,677	\$878,899
ORANGE CITY RDA	ψ.,550,110	Ψ311, <b>222</b>	~~11, <del>222</del>			Ψ011,222	20.0070		Ψ01,011	Ψ010,077
NORTHWEST PROJECT										
ORANGE MERGED SOUTHWEST PROJECT TUSTIN STREET PROJECT	\$14,635,241	\$2,927,048	\$2,927,048			\$2,927,048	20.00%		\$328,730	\$3,255,778
* Agency Totals:	\$14,635,241	\$2,927,048	\$2,927,048			\$2,927,048	20.00%		\$328,730	\$3,255,778
ORANGE COUNTY RDA	ψ17,000, <b>271</b>	Ψ2,221,040	Ψ2,221,040			Ψ2,221,040	20.00 / 0		ψ520,750	ψο,200,776
NEIGHBORHOOD DEVELOPMENT & F SANTA ANA HEIGHTS/NDAPP	\$18,965,244	\$3,793,049	\$2,695,728			\$2,695,728	14.21%		\$319,494	\$3,015,222

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	\$18,965,244	\$3,793,049	\$2,695,728			\$2,695,728	14.21%		\$319,494	\$3,015,222
PLACENTIA RDA										
AMENDMENT NO. 1										
REDEVELOPMENT	\$1,457,097	\$291,419	\$291,419			\$291,419	20.00%		\$178,881	\$470,300
* Agency Totals:	\$1,457,097	\$291,419	\$291,419			\$291,419	20.00%		\$178,881	\$470,300
SAN CLEMENTE RDA										
PROJECT AREA 1	\$1,489,199	\$297,840	\$297,840			\$297,840	20.00%		\$17,825	\$315,665
SAN JUAN CAPISTRANO CRA										
CENTRAL PROJECT	\$4,405,319	\$881,064	\$881,064			\$881,064	20.00%		\$49,737	\$930,801
SANTA ANA CRA										
BRISTOL CORRIDOR PROJECT	\$1,284,993	\$256,999	\$366,557			\$366,557	28.53%		\$29,818	\$396,375
DOWNTOWN	\$7,022,125	\$1,404,425								
INTER-CITY PROJECT	\$1,820,096	\$364,019	\$507,565			\$507,565	27.89%		\$41,289	\$548,854
NORTH HARBOR PROJECT	\$1,867,884	\$373,577	\$543,894			\$543,894	29.12%		\$44,244	\$588,138
SOUTH HARBOR PROJECT	\$8,331,998	\$1,666,400	\$5,196,555			\$5,196,555	62.37%		\$1,928,340	\$7,124,895
SOUTH MAIN PROJECT	\$14,913,006	\$2,982,601	\$3,323,930			\$3,323,930	22.29%		\$236,185	\$3,560,115
* Agency Totals:	\$35,240,102	\$7,048,020	\$9,938,501			\$9,938,501	28.20%		\$2,279,876	\$12,218,377
SEAL BEACH RDA	, , .	. ,,	1. ) ,			1. )			, , . ,	. , -,-
RIVERFRONT PROJECT	\$1,246,898	\$249,380	\$249,379			\$249,379	20.00%		\$702,657	\$952,036
STANTON RDA	. , -,	,	,			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
REDEVELOPMENT PROJECT 2000	\$2,227,511	\$445,502	\$457,317			\$457,317	20.53%		\$2,621	\$459,938
STANTON COMMUNITY PROJECT	\$2,044,911	\$408,982	\$413,596			\$413,596	20.23%		\$17,175	\$430,771
* Agency Totals:	\$4,272,422	\$854,484	\$870,913			\$870,913	20.38%		\$19,796	\$890.709
TUSTIN COMMUNITY RDA	. , ,	, , -	, ,			1 - 1/			, , , , ,	,
SOUTH CENTRAL PROJECT	\$2,470,427	\$494,085	\$494,085			\$494,085	20.00%		\$261,608	\$755,693
TOWN CENTER PROJECT	\$2,949,835	\$589,967	\$589,967			\$589,967	20.00%		\$173,180	\$763,147
* Agency Totals:	\$5,420,262	\$1,084,052	\$1,084,052			\$1,084,052	20.00%		\$434,788	\$1,518,840
WESTMINSTER RDA	. , ,	. , ,	. , ,			. , ,			. ,	. , ,
WESTMINSTER PROJECT 1	\$13,965,405	\$2,793,081	\$2,836,661			\$2,836,661	20.31%		\$155,758	\$2,992,419
YORBA LINDA RDA	. , ,		. , ,							
PROJECT 1	\$14,905,075	\$2,981,015	\$2,981,015			\$2,981,015	20.00%		\$617,821	\$3,598,836
* * County Totals:	\$218,926,510	. , ,	\$44,951,894	\$73,444		\$44,878,450		\$43,318	\$15,596,115	\$60,517,883
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PLACER COUNTY										
AUBURN RDA										
AUBURN REDEV. PROJECT	\$310,945	\$62,189	\$62,189			\$62,189	20.00%			\$62,189
URBAN DEVELOP AUTHORITY										
* Agency Totals:	\$310,945	\$62,189	\$62,189			\$62,189	20.00%			\$62,189
LINCOLN RDA										
LINCOLN PROJECT	\$1,417,610	\$283,522	\$293,064			\$293,064	20.67%			\$293,064

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PLACER COUNTY RDA										
NORTH AUBURN	\$429,169	\$85,834	\$114,337			\$114,337	26.64%			\$114,337
NORTH TAHOE	\$1,998,433	\$399,687	\$524,717			\$524,717	26.26%		\$42,707	\$567,424
SUNSET INDUSTRIAL	\$570,916	\$114,183	\$151,026			\$151,026	26.45%		\$1,367	\$152,393
* Agency Totals:	\$2,998,518	\$599,704	\$790,080			\$790,080	26.35%		\$44,074	\$834,154
ROCKLIN RDA										
PROJECT AREA 1	\$2,517,870	\$503,574	\$503,574			\$503,574	20.00%		\$43,124	\$546,698
ROSEVILLE RDA										
FLOOD CONTROL REDEVELOP	\$361,415	\$72,283	\$72,223			\$72,223	19.98%			\$72,223
ROSEVILLE REDEV PLAN AREA	\$2,740,656	\$548,131	\$556,526			\$556,526	20.31%			\$556,526
* Agency Totals:	\$3,102,071	\$620,414	\$628,749			\$628,749	20.27%			\$628,749
* * County Totals:	\$10,347,014		\$2,277,656			\$2,277,656			\$87,198	\$2,364,854
RIVERSIDE COUNTY										
BANNING CRA DOWNTOWN/MIDWAY PROJECT	\$719.850	¢1.42.070	¢144.100			\$144.100	20.02%		¢1.c.c27	\$160.727
MIDWAY MIDWAY	\$719,830 \$186,944	\$143,970 \$37,389	\$144,100 \$37,468			\$144,100 \$37,468	20.02%		\$16,627 \$1,284	\$160,727
* Agency Totals:	\$186,944 \$906,794	\$37,389 <b>\$181,359</b>	\$37,408 <b>\$181,568</b>			\$37,408 <b>\$181,568</b>	20.04%		\$1,284 <b>\$17,911</b>	\$38,752 <b>\$199,479</b>
BEAUMONT	\$900,794	\$101,339	\$101,500			\$101,500	20.02 76		\$17,911	\$199,479
PROJECT AREA 1	\$1,045,228	\$209,046	\$212,419			\$212,419	20.32%		\$3,483	\$215,902
BLYTHE RDA	\$1,045,226	\$209,040	\$212,419			\$212,419	20.32%		\$3,463	\$213,902
PROJECT AREA 1	\$1,428,261	\$285,652	\$285,652			\$285,652	20.00%		\$712	\$286,364
CALIMESA RDA	\$1,420,201	\$205,052	\$205,052			\$263,032	20.00%		Φ/12	\$200,304
PROJECT AREA NO. 1	\$22,841	\$4,568	\$4,568			\$4,568	20.00%		\$783	\$5,351
PROJECT AREA NO. 5	\$285,466	\$57,093	\$57,093			\$57,093	20.00%		\$12,031	\$69,124
* Agency Totals:	\$308,307	\$61,661	\$61,661			\$61,661	20.00%		\$12,814	\$74,475
CATHEDRAL CITY RDA	φουσίου	ψ01,001	ψ01,001			ψ01,001	20.00 /0		Ψ129017	Ψ1-19-11-2
MERGED PROJECT AREA 1&2	\$5,261,079	\$1,052,216	\$1,052,216			\$1,052,216	20.00%		\$744,518	\$1,796,734
PROJECT AREA 2	\$5, <b>2</b> 61,679	ψ1,00 <b>2,2</b> 10	\$1,00 <b>2,21</b> 0			\$1,00 <b>2,2</b> 10	20.0070		<i>41</i> ,010	Ψ1,720,731
PROJECT AREA 3	\$14,251,926	\$2,850,385	\$2,850,385			\$2,850,385	20.00%		\$2,016,023	\$4,866,408
* Agency Totals:	\$19,513,005	\$3,902,601	\$3,902,601			\$3,902,601	20.00%		\$2,760,541	\$6,663,142
COACHELLA RDA	, , ,00 <b>c</b>	++,,00 <b>-</b>	7-77- <b>-</b> 2			7-7,002			. ,,	+ -, <b>,</b>
PROJECT 1	\$349,299	\$69,860	\$69,860			\$69,860	20.00%		\$11,641	\$81,501
PROJECT 2	\$539,859	\$107,972	\$107,972			\$107,972	20.00%		\$3,313	\$111,285
PROJECT 3	\$895,129	\$179,026	\$179,026			\$179,026	20.00%		\$59,694	\$238,720
PROJECT 4	\$1,760,170	\$352,034	\$352,034			\$352,034	20.00%		\$19,457	\$371,491
* Agency Totals:	\$3,544,457	\$708,891	\$708,892			\$708,892	20.00%		\$94,105	\$802,997
CORONI PR	. , , ,	. , , , , , , , , , , , , , , , , , , ,				. , , ,			. ,	. ,

CORONA RDA

MAIN STREET SOUTH MCKINLEY HILLS

									1 age 23 01 40
County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment Additional Income	Total Project Area Receipts Deposited to Housing Fund
MERGED DOWNTOWN & PROJECT A	\$12,427,470	\$2,485,494	\$2,485,494			\$2,485,494	20.00%	\$1,966,579	\$4,452,073
* Agency Totals:	\$12,427,470	\$2,485,494	\$2,485,494			\$2,485,494	20.00%	\$1,966,579	
DESERT HOT SPRINGS RDA									
PROJECT AREA 1	\$906,669	\$181,334	\$181,334			\$181,334	20.00%	\$20,982	\$202,316
PROJECT AREA 2	\$549,407	\$109,881	\$109,481			\$109,481	19.93%	\$9,719	\$119,200
* Agency Totals:	\$1,456,076	\$291,215	\$290,815			\$290,815	19.97%	\$30,701	\$321,516
HEMET RDA									
HEMET COMBINED PROJECT	\$5,363,010	\$1,072,602	\$1,072,602			\$1,072,602	20.00%	\$44,518	\$1,117,120
INDIAN WELLS RDA									
CONSOL.WHITEWATER PROJECT	\$24,054,133	\$4,810,827	\$4,821,097			\$4,821,097	20.04%	\$46,353,195	\$51,174,292
ROADRUNNER									
* Agency Totals:	\$24,054,133	\$4,810,827	\$4,821,097			\$4,821,097	20.04%	\$46,353,195	\$51,174,292
INDIO RDA									
DATE CAPITAL PROJECT									
INDIO CENTRE PROJECT									
INDIO MERGED	\$3,475,001	\$695,000	\$695,000			\$695,000	20.00%	\$15,165	\$710,165
* Agency Totals:	\$3,475,001	\$695,000	\$695,000			\$695,000	20.00%	\$15,165	\$710,165
LA QUINTA RDA									
PROJECT AREA #1	\$26,357,623	\$5,271,525	\$5,271,525			\$5,271,525	20.00%	\$694,021	\$5,965,546
PROJECT AREA #2	\$12,396,203	\$2,479,241	\$2,479,241			\$2,479,241	20.00%	\$129,263	\$2,608,504
* Agency Totals:	\$38,753,826	\$7,750,765	\$7,750,766			\$7,750,766	20.00%	\$823,284	\$8,574,050
LAKE ELSINORE RDA									
EL TORO REDEVELOPMENT PROEJE									
RANCHO LAGUNA AREA I	\$3,951,769	\$790,354	\$790,354			\$790,354	20.00%	\$25,310	\$815,664
RANCHO LAGUNA AREA II	\$5,001,579	\$1,000,316	\$1,000,316			\$1,000,316	20.00%	\$32,034	\$1,032,350
RANCHO LAGUNA AREA III	\$871,255	\$174,251	\$174,251			\$174,251	20.00%	\$5,580	\$179,831
* Agency Totals:	\$9,824,603	\$1,964,921	\$1,964,921			\$1,964,921	20.00%	\$62,924	\$2,027,845
MORENO VALLEY RDA									
MORENO VALLEY PROJECT	\$6,078,769	\$1,215,754	\$1,215,754			\$1,215,754	20.00%	\$1,022,193	\$2,237,947
MURRIETA RDA									
MURRIETA REDEVELOPMENT PRO	\$1,893,144	\$378,629	\$378,629			\$378,629	20.00%	\$2,262,422	\$2,641,051
NORCO RDA									
PROJECT 1	\$8,349,246	\$1,669,849	\$1,669,849			\$1,669,849	20.00%	\$285,578	\$1,955,427
PALM DESERT RDA									
PROJECT AREA 1 ORIGINAL & ANNE	\$30,408,662	\$6,081,732	\$6,081,732			\$6,081,732	20.00%	\$24,829,223	\$30,910,955
PROJECT AREA 2	\$10,837,614	\$2,167,523	\$2,167,523			\$2,167,523	20.00%		\$2,167,523
PROJECT AREA 3	\$1,419,653	\$283,931	\$283,931			\$283,931	20.00%		\$283,931
PROJECT AREA NO. 4	\$7,583,916	\$1,516,783	\$1,516,783			\$1,516,783	20.00%		\$1,516,783
* Agency Totals:	\$50,249,845	\$10,049,969	\$10,049,969			\$10,049,969	20.00%	\$24,829,223	\$34,879,192
PALM SPRINGS RDA									

### California Redevelopment Agencies - Fiscal Year 2002/2003 Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1 Page 24 of 40

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
BARISTO-FARRELL PROJECT CANYON DEVELOPMENT PROJ. CENTRAL BUS.DIST. PROJECT HIGHLAND-GATEWAY PROJECT										
MERGED 1	\$3,403,967	\$680,793	\$680,799			\$680,799	20.00%			\$680,799
MERGED 2	\$2,301,314	\$460,263	\$460,257			\$460,257	20.00%			\$460,257
NORTH PALM CANYON PROJECT OASIS PROJECT PROJECT AREA 9										
RAMON/BOGIE PROJECT SOUTH PALM CANYON PROJECT										
TAHQUITZ-ANDREAS PROJECT										
* Agency Totals:	\$5,705,281	\$1,141,056	\$1,141,056			\$1,141,056	20.00%			\$1,141,056
PERRIS RDA										
1987 AREA PROJECT	\$876,782	\$175,356	\$175,356			\$175,356	20.00%		\$2,037	\$177,393
CENTRAL & NORTH PROJECT	\$2,052,718	\$410,544	\$410,478			\$410,478	20.00%		\$263,747	\$674,225
PROJECT 1994	\$520,097	\$104,019	\$104,019			\$104,019	20.00%		\$811	\$104,830
* Agency Totals:	\$3,449,597	\$689,919	\$689,853			\$689,853	20.00%		\$266,595	\$956,448
RANCHO MIRAGE RDA	40.040.004	#1 00 <b>2</b> 01 <b>5</b>	44 002 045			44.002.045	20.000			01.002.015
NORTHSIDE PROJECT	\$9,010,086	\$1,802,017	\$1,802,017			\$1,802,017	20.00%			\$1,802,017
WHITEWATER PROJECT	\$12,367,668	\$2,473,534	\$2,473,534			\$2,473,534	20.00%			\$2,473,534
* Agency Totals:	\$21,377,754	\$4,275,551	\$4,275,551			\$4,275,551	20.00%			\$4,275,551
RIVERSIDE COUNTY RDA AIRPORTS-1988 PROJECT										
DESERT COMMUNITIES PROJECT (D	\$5,344,840	\$1,068,968	\$1,068,968			\$1,068,968	20.00%		\$12,734	\$1,081,702
I-215	\$3,065,560	\$613,112	\$613,112			\$613,112	20.00%		\$69,440	\$682,552
JURUPA VALLEY JVPA MCPA	\$16,503,840	\$3,300,768	\$3,300,768			\$3,300,768	20.00%		\$49,515	\$3,350,283
	¢2 600 020	\$527.606	\$527.606			\$527.606	20.000/		¢56 525	¢504.141
MID-COUNTY PROJECT 1-1986	\$2,688,030 \$1,881,137	\$537,606 \$376,227	\$537,606 \$376,227			\$537,606 \$376,227	20.00% 20.00%		\$56,535 \$7,137	\$594,141 \$383,364
PROJECT 3-1987	\$1,881,137	\$370,227	\$370,227			\$370,227	20.00%		\$7,137	\$383,304
PROJECT 4-1986 PROJECT 4-1987 PROJECT 5-1986 PROJECT 5-1987										
* Agency Totals:	\$29,483,407	\$5,896,681	\$5,896,681			\$5,896,681	20.00%		\$195,361	\$6,092,042
RIVERSIDE RDA										
AIRPORT/DOWNTOWN PROJECT	\$8,450,978	\$1,690,196	\$1,690,196			\$1,690,196	20.00%		\$395,721	\$2,085,917
ARLINGTON CENTER PROJECT	\$825,424	\$165,085	\$165,085			\$165,085	20.00%		\$260,537	\$425,622

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals Additional of Tax Increment Income	Total Project Area Receipts Deposited to Housing Fund
CASA BLANCA PROJECT	\$2,029,019	\$405,804	\$405,804			\$405,804	20.00%	\$123,168	\$528,972
EASTSIDE PROJECT	\$60,584	\$12,117	\$12,117			\$12,117	20.00%	\$11	\$12,128
MAGNOLIA CENTER	\$554,551	\$110,910	\$110,910			\$110,910	20.00%	\$7,274	\$118,184
UNVRSTY CORRIDOR/SYCAMORE	\$4,258,935	\$851,787	\$851,787			\$851,787	20.00%	\$1,315,998	\$2,167,785
* Agency Totals:	\$16,179,491	\$3,235,898	\$3,235,899			\$3,235,899	20.00%	\$2,102,709	\$5,338,608
SAN JACINTO RDA									
SAN JACINTO PROJECT	\$1,816,152	\$363,230	\$363,230			\$363,230	20.00%	\$87,115	\$450,345
SOBOBA SPRINGS PROJECT	\$332,598	\$66,520	\$66,520			\$66,520	20.00%	\$1,359	\$67,879
* Agency Totals:	\$2,148,750	\$429,750	\$429,750			\$429,750	20.00%	\$88,474	\$518,224
TEMECULA RDA									
PROJECT AREA NO. 1	\$10,949,852	\$2,189,970	\$2,189,970			\$2,189,970	20.00%	\$638,106	\$2,828,076
* * County Totals:	\$277,965,307		\$55,606,449			\$55,606,449		\$83,876,593	\$139,483,042
SACRAMENTO COUNTY									
CITRUS HEIGHTS CRA									
COMMERCIAL CORRIDOR	\$625,274	\$125,055	\$125,055			\$125,055	20.00%	\$7,053	\$132,108
FOLSOM RDA									
CENTRAL FOLSOM PROJECT	\$4,998,651	\$999,730	\$999,730			\$999,730	20.00%	\$232,950	\$1,232,680
GALT RDA									
GALT PROJECT	\$1,856,958	\$371,392	\$371,392			\$371,392	20.00%	\$32,413	\$403,805
ISLETON RDA									
ISLETON PROJECT AREA	\$7,030	\$1,406	\$1,406			\$1,406	20.00%	\$1,848	\$3,254
SACRAMENTO CITY AND COUNTY									
RDA									
ALKALI FLAT	\$901,680	\$180,336	\$180,336			\$180,336	20.00%	\$135,403	\$315,739
ARMY DEPOT	\$66,128	\$13,226	\$13,226			\$13,226	20.00%	\$71,295	\$84,521
AUBURN BLVD. PROJECT	\$30,357	\$6,071	\$6,071			\$6,071	20.00%	\$514	\$6,585
DEL PASO HTS PROJECT	\$1,527,336	\$305,467	\$305,467			\$305,467	20.00%	\$602,976	\$908,443
FRANKLIN BLVD PROJECT MATHER PROJECT	\$772,906	\$154,581	\$154,581			\$154,581	20.00%	\$32,299	\$186,880
MATHER/MCCLELLAN MERGED PR	\$2,397,117	\$479,423	\$479,423			\$479,423	20.00%	\$26,845	\$506,268
MERGED DOWNTOWN PROJECT	\$18,980,008	\$3,796,002	\$3,796,002			\$3,796,002	20.00%	\$14,269,726	\$18,065,728
NORTH SACRAMENTO PROJECT	\$987,154	\$197,431	\$197,431			\$197,431	20.00%	\$204,308	\$401,739
OAK PARK PROJECT	\$2.494.096	\$498,819	\$498,819			\$498,819	20.00%	\$346,526	\$845,345
RICHARDS BLVD. PROJECT	\$690,145	\$138,029	\$138,029			\$138,029	20.00%	\$64,070	\$202,099
STOCKTON BLVD.	\$413,813	\$82,763	\$82,763			\$82,763	20.00%	\$64,070 \$663,460	\$746,223
WALNUT GROVE PROJECT	\$43,031	\$8,606	\$82,703			\$8,606	20.00%	\$4,947	\$13,553
* Agency Totals:	\$29,303,771	\$5,860,754	\$5,860,754			\$5,860,754	20.00%	\$16,422,369	\$22,283,123
** County Totals:	\$29,303,771 \$36,791,684	φ3,000,/34	\$7,358,337			\$7,358,337	<b>40.00</b> 70	\$16,696,633	\$22,283,123 \$24,054,970

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
HOLLISTER RDA										
COMMUNITY PROJECT	\$8,734,890	\$1,746,978	\$2,752,279			\$2,752,279	31.51%		\$30,188	\$2,782,467
* * County Totals:	\$8,734,890		\$2,752,279			\$2,752,279			\$30,188	\$2,782,467
SAN BERNARDINO COUNTY										
ADELANTO RDA										
95-1 MERGED	\$3,400,266	\$680,053	\$680,053		\$680,053					
APPLE VALLEY										
PROJECT NO. 2	\$354,099	\$70,820	\$70,820			\$70,820	20.00%			\$70,820
BARSTOW RDA										
PROJECT AREA 1 A & B	\$2,145,050	\$429,010	\$429,010			\$429,010	20.00%	\$50,000	\$33,634	\$512,644
PROJECT AREA 2	\$284,649	\$56,930	\$56,930			\$56,930	20.00%		\$3,331	\$60,261
* Agency Totals:	\$2,429,699	\$485,940	\$485,940			\$485,940	20.00%	\$50,000	\$36,965	\$572, <del>9</del> 05
BIG BEAR LAKE RDA	, , , , , , , , , , , , , , , , , , , ,	, , , ,	,,			, , , ,		, ,	, ,	1.5
BIG BEAR LAKE PROJECT	\$2,809,186	\$561,837	\$561,837			\$561,837	20.00%			\$561,837
MOONRIDGE PROJECT	\$407,746	\$81,549	\$81,549			\$81,549	20.00%		\$23,141	\$104,690
* Agency Totals:	\$3,216,932	\$643,386	\$643,386			\$643,386	20.00%		\$23,141	\$666,527
CHINO RDA	. , ,	, ,	,			. ,			. ,	, ,
CENTRAL CITY PROJECT PROJECT AREA 2										
REDEVELOP PROJECT AREA	\$10,303,672	\$2,060,734	\$2,060,734			\$2,060,734	20.00%		\$317,869	\$2,378,603
* Agency Totals:	\$10,303,672	\$2,060,734	\$2,060,734			\$2,060,734	20.00%		\$317,869	\$2,378,603
COLTON RDA	,,,,	,_,,,,,,,	1-,,			<del>1-,</del> ,			7,	+-,,
COOLEY RANCH PROJECT IV	\$2,532,707	\$506,541	\$506,541			\$506,541	20.00%			\$506,541
DOWNTOWN I PROJECT	\$90,982	\$18,196	\$18,196			\$18,196	20.00%			\$18,196
DOWNTOWN II PROJECT	\$77.060	\$15.412	\$15,412			\$15,412	20.00%			\$15,412
MT. VERNON CORRIDOR PROJ.	\$730,314	\$146,063	\$146,063			\$146,063	20.00%			\$146,063
RANCHO/MILL	\$155,288	\$31,058	\$31,058			\$31,058	20.00%			\$31,058
SANTA ANA RIVER PROJECT	\$2,262,436	\$452,487	\$452,487			\$452,487	20.00%			\$452,487
WEST VALLEY PROJECT	\$748,992	\$149,798	\$149,798			\$149,798	20.00%			\$149,798
* Agency Totals:	\$6,597,779	\$1,319,556	\$1,319,555			\$1,319,555	20.00%			\$1,319,555
FONTANA RDA	, , , ,	. , ,	, ,- ,- ,- ,-			. , ,				, ,- , ,
DOWNTOWN PROJECT	\$1,567,281	\$313,456	\$313,456			\$313,456	20.00%			\$313,456
JURUPA HILLS PROJECT	\$9,997,820	\$1,999,564	\$1,999,564			\$1,999,564	20.00%			\$1,999,564
NORTH FONTANA PROJECT	\$21,716,833	\$4,343,367	\$4,343,367			\$4,343,367	20.00%			\$4,343,367
SIERRA CORRIDOR PROJECT	\$1,610,603	\$322,121	\$322,121			\$322,121	20.00%			\$322,121
SOUTHWEST INDUS. PROJECT	\$9,999,290	\$1,999,858	\$1,999,858			\$1,999,858	20.00%			\$1,999,858
* Agency Totals:	\$44,891,827	\$8,978,365	\$8,978,366			\$8,978,366	20.00%			\$8,978,366
GRAND TERRACE RDA	+, <b>,</b>	+	+ =			1-7,200				T = 7 = 7- = = =
GRAND TERRACE PROJECT	\$4,196,051	\$839,210	\$839,210			\$839,210	20.00%		\$82,656	\$921,866

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals Of Tax Increment Additional Income	Total Project Area Receipts Deposited to Housing Fund
HESPERIA CRA									
PROJECT AREA 1	\$2,862,563	\$572,513	\$572,513			\$572,513	20.00%	\$2,926	\$575,439
PROJECT AREA 2	\$329,705	\$65,941	\$65,941			\$65,941	20.00%		\$65,941
* Agency Totals:	\$3,192,268	\$638,454	\$638,454			\$638,454	20.00%	\$2,926	\$641, <del>3</del> 80
HIGHLAND RDA									
PROJECT AREA 1	\$2,776,076	\$555,215	\$555,215			\$555,215	20.00%	\$166,028	\$721,243
INLAND VALLEY DA									
INLAND VALLEY PROJECT	\$6,025,247	\$1,205,049	\$1,205,049			\$1,205,049	20.00%	\$26,500	\$1,231,549
LOMA LINDA RDA									
INLAND VALLEY DEV AGENCY								\$87,484	\$87,484
MERGED (PROJECT AREAS 1 & 2)	\$3,203,502	\$640,700	\$640,700			\$640,700	20.00%	\$1,295,248	\$1,935,948
PROJECT AREA 1									
PROJECT AREA 2									
* Agency Totals:	\$3,203,502	\$640,700	\$640,700			\$640,700	20.00%	\$1,382,732	\$2,023,432
MARCH AIRFORCE BASE									
MARCH AFB REDEVELOP PROJECT	\$174,127	\$34,825	\$34,825			\$34,825	20.00%	\$42	\$34,867
MONTCLAIR RDA									
PROJECT AREA I	\$79,511	\$15,902	\$15,902			\$15,902	20.00%	\$63	\$15,965
PROJECT AREA II								\$17,345	\$17,345
PROJECT AREA III	\$3,274,588	\$654,918	\$654,918			\$654,918	20.00%	\$227,183	\$882,101
PROJECT AREA IV	\$914,149	\$182,830	\$182,830			\$182,830	20.00%	\$166,710	\$349,540
PROJECT AREA V	\$1,813,769	\$362,754	\$362,754			\$362,754	20.00%	\$69,137	\$431,891
* Agency Totals:	\$6,082,017	\$1,216,403	\$1,216,404			\$1,216,404	20.00%	\$480,438	\$1,696,842
NEEDLES RDA									
TOWN CENTER PROJECT	\$277,187	\$55,437	\$55,437	\$20,508		\$34,929	12.60%	\$1,579	\$36,508
ONTARIO RDA									
CENTER CITY PROJECT	\$1,728,541	\$345,708	\$345,708			\$345,708	20.00%		\$345,708
CIMARRON PROJECT	\$1,027,686	\$205,537	\$205,537			\$205,537	20.00%		\$205,537
COMBINED LOW & MODERATE INC								\$1,899,411	\$1,899,411
GUASTI PROJECT AREA	\$13,083	\$2,617	\$2,617			\$2,617	20.00%		\$2,617
PROJECT AREA 1	\$25,655,998	\$5,131,200	\$5,131,200			\$5,131,200	20.00%		\$5,131,200
PROJECT AREA 2	\$2,812,904	\$562,581	\$562,581			\$562,581	20.00%		\$562,581
* Agency Totals:	\$31,238,212	\$6,247,642	\$6,247,643			\$6,247,643	20.00%	\$1,899,411	\$8,147,054
RANCHO CUCAMONGA RDA									. ,
RANCHO REDEVELOPMENT PROJE	\$43,838,202	\$8,767,640	\$8,767,640			\$8,767,640	20.00%	\$657,555	\$9,425,195
REDLANDS RDA									
DOWNTOWN REVITALIZATION	\$4,194,603	\$838,921	\$838,921			\$838,921	20.00%	\$26,952	\$865,873
RIALTO RDA		,	,			,		,	•

AGUA MANSA PROJECT

CENTRAL BUS.DIST. PROJECT

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
GATEWAY PROJECT										
PROJECT AREA A										
RIALTO MERGE PROJECT AREA	\$6,593,086	\$1,318,617	\$1,400,651			\$1,400,651	21.24%		\$233,655	\$1,634,306
* Agency Totals:	\$6,593,086	\$1,318,617	\$1,400,651			\$1,400,651	21.24%		\$233,655	\$1,634,306
SAN BERNARDINO COUNTY RDA										
SAN SEVAINE	\$5,156,482	\$1,031,296	\$1,031,296			\$1,031,296	20.00%		\$121,630	\$1,152,926
VICTOR VALLEY ECONOMIC DEVEL	\$174,839	\$34,968	\$34,968			\$34,968	20.00%		\$4,257	\$39,225
* Agency Totals:	\$5,331,321	\$1,066,264	\$1,066,264			\$1,066,264	20.00%		\$125,887	\$1,192,151
SAN BERNARDINO RDA										
CENTRAL CITY NORTH PROJ.	\$1,195,798	\$239,160	\$239,160			\$239,160	20.00%			\$239,160
CENTRAL CITY PROJECTS	\$2,435,537	\$487,107	\$487,307			\$487,307	20.01%			\$487,307
CENTRAL CITY WEST PROJECT	\$18,401	\$3,680	\$3,680			\$3,680	20.00%			\$3,680
FORTIETH STREET	\$180,106	\$36,021	\$36,021			\$36,021	20.00%			\$36,021
MT. VERNON PROJECT	\$760,213	\$152,043	\$152,043			\$152,043	20.00%			\$152,043
NORTHWEST REDEVELOPMENT PR	\$1,541,135	\$308,227	\$308,227			\$308,227	20.00%			\$308,227
SOUTH VALLE PROJECT	\$768,357	\$153,671	\$153,671			\$153,671	20.00%			\$153,671
SOUTHEAST INDUS. PROJECT	\$3,669,343	\$733,869	\$733,869			\$733,869	20.00%			\$733,869
STATE COLLEGE PROJECT	\$5,958,162	\$1,191,632	\$1,191,632			\$1,191,632	20.00%			\$1,191,632
TRI CITY PROJECT	\$1,495,893	\$299,179	\$299,179			\$299,179	20.00%			\$299,179
UPTOWN PROJECT	\$438,576	\$87,715	\$87,715			\$87,715	20.00%			\$87,715
* Agency Totals:	\$18,461,521	\$3,692,304	\$3,692,504			\$3,692,504	20.00%			\$3,692,504
TWENTYNINE PALMS RDA	, - ,-	1-7 7	1-7 7			1-7 7				1-7 7
FOUR CORNERS	\$220,000	\$44,000	\$44,199			\$44,199	20.09%		\$39,207	\$83,406
UPLAND CRA	,	, ,,,,,	. ,			, , , , ,			, ,	,
AIRPORT SOUTH										
ARROW BENSON										
CANYON RIDGE	\$2,795,542	\$559,108	\$559,108			\$559,108	20.00%		\$1,297,973	\$1,857,081
FOOTHILL CORRIDOR	. ,,.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,			, ,				, ,,
SEVENTH MOUNTAIN										
TOWN CENTER										
* Agency Totals:	\$2,795,542	\$559,108	\$559,108			\$559,108	20.00%		\$1,297,973	\$1,857,081
VICTOR VALLEY EDA	. , ,	,	,			,			. , , , -	. , ,
VICTOR VALLEY REDEVELOPMENT I	\$2,597,828	\$519,566	\$519,566			\$519,566	20.00%			\$519,566
VVEDA PROJECT AREA	,577,520	-517,000				-212,000				ΨΕ12,500
* Agency Totals:	\$2,597,828	\$519,566	\$519,566			\$519,566	20.00%			\$519,566
VICTORVILLE RDA	<i>\$</i> 2,22,1,320	422,200	4227,200			422,200	_0.00,0			40.20,200
BEAR VALLEY ROAD PROJECT	\$4,269,843	\$853,969	\$853,969			\$853,969	20.00%		\$186,679	\$1,040,648
							20.00%		+0,0//	\$2,489
OLD TOWN/MIDTOWN	\$12,444	\$2,489	\$2,489			52,489				
OLD TOWN/MIDTOWN VICTORVILLES PORTION OF VVEDA	\$12,444 \$405,120	\$2,489 \$81,024	\$2,489 \$81,024			\$2,489 \$81,024	20.00%		\$30,553	\$111,577

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
YUCAIPA RDA										
YUCAIPA PROJECT (I)	\$359,408	\$71,882	\$73,562			\$73,562	20.47%		\$2,087	\$75,649
YUCCA VALLEY										
PROJECT AREA 1	\$461,853	\$92,371	\$92,370			\$92,370	20.00%		\$3,122	\$95,492
* * County Totals:	\$217,899,732		\$43,664,058	\$20,508	\$680,053	\$42,963,497		\$50,000	\$7,023,957	\$50,037,454
SAN DIEGO COUNTY										
CARLSBAD RDA										
SOUTH CARLSBAD PROJECT	\$218,258	\$43,652	\$43,652			\$43,652	20.00%		\$6,847	\$50,499
VILLAGE PROJECT	\$1,993,138	\$398,628	\$398,628			\$398,628	20.00%		\$194,727	\$593,355
* Agency Totals:	\$2,211,396	\$442,279	\$442,280			\$442,280	20.00%		\$201,574	\$643,854
CHULA VISTA RDA	. , ,	. ,	,			. ,			. ,	. ,
BAYFRONT/TOWN CTR 1	\$3,785,059	\$757,012	\$644,217			\$644,217	17.02%		\$724,931	\$1,369,148
SOUTHWEST PROJECT										
TOWN CENTRE I (BAYFRONT)										
TOWN CENTRE II PROJECT										
TOWN CENTRE11/OTAY VALLEY/SO	\$4,037,369	\$807,474	\$807,474			\$807,474	20.00%			\$807,474
* Agency Totals:	\$7,822,428	\$1,564,486	\$1,451,691			\$1,451,691	18.56%		\$724,931	\$2,176,622
CORONADO CRA										
CORONADO CITY PROJECT	\$7,917,743	\$1,583,549	\$1,583,549			\$1,583,549	20.00%		\$9,723,458	\$11,307,007
EL CAJON RDA										
EL CAJON RDA	\$8,236,698	\$1,647,340	\$1,647,340			\$1,647,340	20.00%		\$329,824	\$1,977,164
PROJECT AREA										
* Agency Totals:	\$8,236,698	\$1,647,340	\$1,647,340			\$1,647,340	20.00%		\$329,824	\$1,977,164
ESCONDIDO CDC										
ESCONDIDO PROJECT	\$14,825,874	\$2,965,175	\$2,965,175			\$2,965,175	20.00%		\$1,018,725	\$3,983,900
IMPERIAL BEACH										
IMPERIAL BEACH PROMENADE										
PALM/COMMERCIAL	\$1,788,270	\$357,654	\$357,654			\$357,654	20.00%		\$6,245	\$363,899
* Agency Totals:	\$1,788,270	\$357,654	\$357,654			\$357,654	20.00%		\$6,245	\$363,899
LA MESA COMMUNITY RDA										
ALVARADO CREEK PROJECT	\$368,486	\$73,697	\$73,697			\$73,697	20.00%		\$12,929	\$86,626
CENTRAL AREA PROJECT	\$681,540	\$136,308	\$136,308		\$136,308					
FLETCHER PARKWAY PROJECT	\$813,422	\$162,684	\$162,684			\$162,684	20.00%		\$24,167	\$186,851
* Agency Totals:	\$1,863,448	\$372,690	\$372,689		\$136,308	\$236,381	12.69%		\$37,096	\$273,477
LEMON GROVE RDA										
LEMON GROVE PROJECT NATIONAL CITY CDC	\$1,459,552	\$291,910	\$291,910			\$291,910	20.00%		\$32,013	\$323,923
DOWNTOWN PROJECT (NCDRP) OCEANSIDE RDA	\$7,739,209	\$1,547,842	\$1,547,842			\$1,547,842	20.00%		\$199,659	\$1,747,501

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited		Additional Income	Total Project Area Receipts Deposited to Housing Fund
DOWNTOWN PROJECT	\$4,875,748	\$975,150	\$1,003,622			\$1,003,622	20.58%	\$1	1,157,292	\$2,160,914
POWAY RDA										
PAGUAY PROJECT	\$26,293,356	\$5,258,671	\$5,258,671			\$5,258,671	20.00%	\$	\$419,529	\$5,678,200
SAN DIEGO CITY RDA										
BARRIO LOGAN PROJECT	\$74,823	\$14,965	\$14,965			\$14,965	20.00%		\$2,846	\$17,811
CENTRAL IMPERIAL	\$948,752	\$189,750	\$189,751			\$189,751	20.00%		\$94,778	\$284,529
CENTRE CITY PROJECT	\$34,233,480	\$6,846,696	\$6,846,696			\$6,846,696	20.00%	\$2	2,011,847	\$8,858,543
CITY HEIGHTS PROJECT	\$4,619,825	\$923,965	\$923,965			\$923,965	20.00%		\$45,335	\$969,300
COLLEGE COMMUNITY	\$181,910	\$36,382	\$36,382			\$36,382	20.00%		\$8,352	\$44,734
COLLEGE GROVE PROJECT	\$482,411	\$96,482	\$96,482			\$96,482	20.00%	9	\$116,870	\$213,352
CROSSROADS										
GATEWAY CTR. WEST PROJECT	\$252,200	\$50,440	\$50,440			\$50,440	20.00%		\$4,023	\$54,463
HORTON PLAZA PROJECT	\$6,165,366	\$1,233,073	\$2,666,685			\$2,666,685	43.25%	9	\$254,179	\$2,920,864
LINDA VISTA CTR. PROJECT	\$104,940	\$20,988	\$20,988			\$20,988	20.00%		\$5,613	\$26,601
MARKET ST. INDUS. PROJECT								9	\$111,049	\$111,049
MT. HOPE PROJECT	\$1,162,241	\$232,448	\$232,448			\$232,448	20.00%	9	\$192,218	\$424,666
NAVAL TRAINING CENTER	\$489,760	\$97,952	\$97,952			\$97,952	20.00%		\$473	\$98,425
NORTH BAY	\$2,526,001	\$505,200	\$505,200			\$505,200	20.00%	\$2	2,728,066	\$3,233,266
NORTH PARK	\$2,065,855	\$413,171	\$413,171			\$413,171	20.00%	9	\$120,122	\$533,293
SAN YSIDRO	\$1,489,510	\$297,902	\$297,902			\$297,902	20.00%		\$22,785	\$320,687
SOUTHCREST PROJECT	\$790,225	\$158,045	\$158,045			\$158,045	20.00%		\$15,767	\$173,812
* Agency Totals:	\$55,587,299	\$11,117,460	\$12,551,072			\$12,551,072	22.58%	\$5	5,734,323	\$18,285,3 <sub>95</sub>
SAN DIEGO COUNTY RDA										
GILLESPIE FIELD PROJECT	\$1,236,685	\$247,337	\$247,337			\$247,337	20.00%		\$19,360	\$266,697
UPPER S.D. RIVER PROJECT	\$999,965	\$199,993	\$199,993			\$199,993	20.00%		\$41,937	\$241,930
* Agency Totals:	\$2,236,650	\$447,330	\$447,330			\$447,330	20.00%		\$61,297	\$508,627
SAN MARCOS RDA										
PROJECT AREA #1	\$8,557,149	\$1,711,430	\$1,882,573			\$1,882,573	22.00%	9	\$690,042	\$2,572,615
PROJECT AREA #2	\$4,169,433	\$833,887	\$917,275			\$917,275	22.00%	9	\$143,503	\$1,060,778
PROJECT AREA #3	\$9,894,147	\$1,978,829	\$3,245,490			\$3,245,490	32.80%	9	\$238,304	\$3,483,794
TWIN OAKS VALLEY PARK MOBILER										
* Agency Totals:	\$22,620,729	\$4,524,146	\$6,045,338			\$6,045,338	26.72%	\$1	1,071,849	<del>\$7,117,1</del> 87
SANTEE RDA										
TOWN CENTER PROJECT	\$3,426,228	\$685,246	\$685,246			\$685,246	20.00%	9	\$381,672	\$1,066,918
SOLANA BEACH RDA										
SOLANA BEACH PROJECT										
VISTA RDA										
PROJECT AREA 1	\$9,848,905	\$1,969,781	\$1,969,781			\$1,969,781	20.00%	\$	\$215,717	\$2,185,498
* * County Totals:	\$178,753,533		\$38,621,190		\$136,308	\$38,484,882		\$21	1,315,204	\$59,800,086

## California Redevelopment Agencies - Fiscal Year 2002/2003 Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1 Page 31 of 40

Sap Prancise COUNTY RAS	County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
FEDERAL OFFICE BUILDING (FOB   FOR INTERIOR FOR INTERIO	San Francisco COUNTY										
GGIDEN GSO MET/FED BLDG (GG	S.F. CITY & COUNTY RDA										
GOLDEN GATEMAY (GG)  HINTERS POINT SHIPY ARD (HES)  INDIAN BASIN INDUS PARK (IBIP)  SA64,638 S72,928 S151,973  MISSION BAY NORTH (MBS)  ST7,682 S473,682  MISSION BAY SOUTH (MBS)  SOUTH OF MARKET ROMD  SOUTH OF MARKET ROM	FEDERAL OFFICE BUILDING (FOB)										
HINTERS POINT FIHPY ARD INFS   HINTERS POINT SHIPY ARD INFS	GOLDEN G/SO MKT/FED BLDG (GG/	\$12,552,036	\$2,510,407	\$3,494,322			\$3,494,322	27.84%		\$576,132	\$4,070,454
HINTERS POINT SHIPYARD (HIPS)   \$364,638 \$ \$72,928 \$ \$15,973 \$ \$15,973 \$ \$41,68% \$ \$15,973 \$ \$	GOLDEN GATEWAY (GG)										
INDIAN BASIN INDUS PARK (IBIP)	HUNTERS POINT (HP)	\$402,836	\$80,567	\$154,050			\$154,050	38.24%		\$2,472,576	\$2,626,626
MISSION BAY NORTH (MBN)   S473,682   S94,736   S94,736   S1,179,749   S1,179,749   S1,179,749   S5,7745,828   S1,185,161   S0UTH OF MARKET (SOM)   SOUTH OF MARKET PROJECT   SUBSTITUTION P MARKET PROJECT   S1,275,350   S1,281,014   S2,601,639   S2,601,639   S2,601,639   S1,886,570   S1,886	HUNTERS POINT SHIPYARD (HPS)										
MISSION BAY SOUTH (MBS) RINCON POINTISOUTH BEACH (RP S7.435.828 S1.487.166 \$1,179.749 \$1.179,749 \$15.87% \$5.412 \$1.185.161  RINCON POINTISOUTH BEACH (RP SOUTH OF MARKET (ROM) SOUTH OF MARKET (ROM) SOUTH OF MARKET PROJECT  WESTERN ADDITION TWO (WA-2) \$11.287.539 \$2.257.508 \$1.880.570 \$2.601.639 \$27.66% \$4.41.18 \$2.604.575  YERBA BUENA CENTER (YBC) \$11.287.539 \$2.257.508 \$1.886.570 \$1.386.570 \$1.386.570 \$1.287.000  *Agency Totalas: \$41.921.631 \$3.834.326 \$9.468.303 \$9.468.303 \$2.59% \$3.120.733 \$1.2589.106  *Agency Totalas: \$41.921.631 \$9.468.303 \$9.468.303 \$9.468.303 \$2.59% \$3.120.733 \$1.2589.106  *Agency Totalas: \$9.468.700 \$1.287.539 \$1.287.539 \$1.288.531 \$9.468.303 \$9.468.303 \$2.59% \$3.120.733 \$1.2589.106  *SAN JOAQUIN COUNTY  MANTECA RDA  PROJECT AREA 1 \$4.226.654 \$845.331 \$845.331 \$845.331 \$845.331 \$9.868.302 \$9.883.282 \$883.282 \$9.00% \$1.46.409 \$9.000 \$1.46.342 \$1.874.905  *Agency Totalas: \$4.246.654 \$8.45.331 \$8.45.331 \$8.45.331 \$1.288.332 \$1.288.613 \$1.2728.613 \$1.000% \$1.46.342 \$1.874.905  *Agency Totalas: \$4.246.654 \$8.45.331 \$1.728.613 \$1.728.613 \$1.728.613 \$1.000% \$1.46.342 \$1.874.905  *Agency Totalas: \$4.246.654 \$8.45.331 \$1.728.613 \$1.728.613 \$1.728.613 \$1.000% \$1.46.342 \$1.874.905  *Agency Totalas: \$4.246.654 \$1.44.049 \$883.282 \$883.282 \$883.282 \$1.000% \$1.46.342 \$1.874.905  *Agency Totalas: \$4.246.654 \$1.44.049 \$1.45.14 \$1.45.040	INDIAN BASIN INDUS PARK (IBIP)	\$364,638	\$72,928	\$151,973			\$151,973	41.68%			\$151,973
RINCON POINT/SOUTH BEACH (RP S7,435,828 S1,487,166 S1,179,749 S2,601,639 S1,179,749 S2,601,639 S2,6	MISSION BAY NORTH (MBN)	\$473,682	\$94,736								
SOUTH OF MARKET (SOM) SOUTH OF MARKET PROJECT  WESTERN ADDITION TWO (WA-2) YERBA BUENA CENTER (YBC) \$11,287,539 \$2,227,508 \$1,886,570 \$1,886,57	MISSION BAY SOUTH (MBS)										
SOUTH OF MARKET PROJECT   WESTERN ADDITION TWO (WA-2)   \$9,405,072   \$1,881,014   \$2,601,639   \$2,601,639   \$2,601,639   \$27,66%   \$44,118   \$2,245,757   \$1,886,770   \$1,886,770   \$1,886,770   \$1,886,770   \$1,886,770   \$1,886,770   \$1,886,770   \$1,886,770   \$1,886,770   \$1,886,770   \$1,886,770   \$1,886,770   \$1,886,770   \$1,886,770   \$1,886,770   \$1,909,065   \$1,90	RINCON POINT/SOUTH BEACH (RP-	\$7,435,828	\$1,487,166	\$1,179,749			\$1,179,749	15.87%		\$5,412	\$1,185,161
WESTERN ADDITION TWO (WA-2)	SOUTH OF MARKET (SOM)										
YERBA BUENA CENTER (YBC)         \$11,287,539         \$2,257,508         \$1,886,570         \$1,886,570         \$1,886,570         \$1,886,570         \$1,986,503         \$22,495         \$1,090,065           * Agency Totals:         \$41,921,631         \$8,384,326         \$9,468,303         \$9,468,303         \$22,59%         \$3,120,733         \$12,589,036           SAN JOAQUIN COUNTY           MANTECA RDA           PROJECT AREA 1         \$4,226,654         \$845,331         \$84	SOUTH OF MARKET PROJECT										
** Agency Totals: \$41,921,631 \$8,384,326 \$9,468,303 \$9,468,303 \$2,259% \$3,120,733 \$12,589,036 \$1,000 \$1,000 \$12,589,036 \$1,000 \$12,589,036 \$1,000 \$12,589,036 \$1,000 \$12,589,036 \$1,000 \$10,000 \$12,589,036 \$1,000 \$10	WESTERN ADDITION TWO (WA-2)	\$9,405,072	\$1,881,014	\$2,601,639			\$2,601,639	27.66%		\$44,118	\$2,645,757
***County Totals: \$41,921,631 \$9,468,303 \$9,468,303 \$9,468,303 \$13,20,733 \$12,589,056  ***SAN JOAQUIN COUNTY**  ***MANTECA RDA**  PROJECT AREA 1 \$4,226,654 \$845,331 \$845,331 \$845,331 \$845,331 \$20,00% \$104,698 \$950,029 \$100,000 \$	YERBA BUENA CENTER (YBC)	\$11,287,539	\$2,257,508	\$1,886,570			\$1,886,570	16.71%		\$22,495	
SAN JOAQUIN COUNTY   MANTECA RDA   MANTECA	* Agency Totals:	\$41,921,631	\$8,384,326	\$9,468,303			\$9,468,303	22.59%		\$3,120,733	\$12, <del>589,0</del> 36
MANTECA RDA   PROJECT AREA   \$4,226,654	* * County Totals:	\$41,921,631		\$9,468,303			\$9,468,303			\$3,120,733	\$12,589,036
PROJECT AREA 1         \$4,226,654         \$845,331         \$845,331         \$845,331         \$20,00%         \$104,698         \$950,029           PROJECT AREA 2         \$4,416,409         \$883,282         \$883,282         \$883,282         \$883,282         \$20,00%         \$41,644         \$924,926           *Agency Totals:         \$863,063         \$1,728,613         \$1,728,613         \$20,00%         \$146,342         \$1,874,955           RIPON RDA           RIPON REDEVELOPMENT PROJECT         \$2,756,381         \$551,276         \$551,276         \$0.00%         \$1,481,314         \$2,032,590           STOCKTON RDA           ALL NATIONS PROJECT         \$717,489         \$143,498         \$143,498         \$0.00%         \$1,481,314         \$2,032,590           EASTLAND PROJECT         \$717,489         \$143,498         \$143,498         \$0.00%         \$143,498         \$143,498           EASTLAND PROJECT         \$717,489         \$143,498         \$143,498         \$0.00%         \$143,498         \$143,498           MERGED MIDTOWN         \$280,369         \$56,074         \$56,074         \$56,074         \$186,114         \$186,114         \$186,114         \$20,00%         \$56,074         \$85,074         \$85,014         \$186,114         \$186,114	SAN JOAQUIN COUNTY										
PROJECT AREA 2 \$4,416,409 \$883,282 \$883,282 \$883,282 \$20.00% \$41,644 \$924,926   * Agency Totals: \$8,643,063 \$1,728,613 \$1,728,613 \$1,728,613 \$20.00% \$146,342 \$1,874,955    RIPON RDA  RIPON REDEVELOPMENT PROJECT \$2,756,381 \$551,276 \$551,276 \$551,276 \$20.00% \$1,481,314 \$2,032,590    STOCKTON RDA  ALL NATIONS PROJECT AMENDED WEST END PROJECT \$717,489 \$143,498 \$143,498 \$143,498 \$143,498 \$20.00% \$143,498 \$143,	MANTECA RDA										
PROJECT AREA 2 \$4,416,409 \$883,282 \$883,282 \$883,282 \$20.00% \$41,644 \$924,926   * Agency Totals: \$8,643,063 \$1,728,613 \$1,728,613 \$1,728,613 \$20.00% \$146,342 \$1,874,955    RIPON RDA		\$4,226,654	\$845,331	\$845,331			\$845,331	20.00%		\$104,698	\$950,029
* Agency Totals: \$8,643,063 \$1,728,613 \$1,728,613 \$20.00% \$146,342 \$1,874,955 RIPON RDA RIPON REDEVELOPMENT PROJECT \$2,756,381 \$551,276 \$551,276 \$551,276 \$0.00% \$1,481,314 \$2,032,590 \$10.00% \$1.00%	PROJECT AREA 2	\$4,416,409					\$883,282	20.00%		\$41,644	\$924,926
RIPON REDEVELOPMENT PROJECT \$2,756,381 \$551,276 \$551,276 \$551,276 \$551,276 \$20.00% \$1,481,314 \$2,032,590 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$1	* Agency Totals:	\$8,643,063		\$1,728,613			\$1,728,613	20.00%		\$146,342	\$1,874,955
STOCKTON RDA  ALL NATIONS PROJECT  AMENDED WEST END PROJECT \$717,489 \$143,498 \$143,498 \$143,498 \$143,498 \$20.00% \$143,498 EASTLAND PROJECT  MCKINLEY PROJECT  MERGED MIDTOWN \$280,369 \$56,074 \$56,074 \$56,074 \$56,074 \$20.00% \$556,074 MERGED SOUTH STOCKTON \$930,569 \$186,114 \$186,114 \$186,114 \$186,114 \$20.00% \$186,114 PORT INDUSTRIAL \$429,236 \$85,847 \$85,847 \$85,847 \$20.00% \$85,847 \$85,847 \$85,847 \$85,847 \$20.00% \$85,847 \$85,847 \$14,533 \$1	RIPON RDA	. , ,	. , ,	. , ,			. , ,			. ,	. , ,
ALL NATIONS PROJECT  AMENDED WEST END PROJECT  EASTLAND PROJECT  MCKINLEY PROJECT  MERGED MIDTOWN  \$280,369 \$56,074 \$56,074  MERGED SOUTH STOCKTON  \$930,569 \$186,114 \$186,114  PORT INDUSTRIAL  \$429,236 \$85,847 \$85,847  SHARPS LANE VILLA PROJECT  *Agency Totals:  \$2,357,663 \$471,533 \$471,533  *TRACY RDA  TRACY COMMUNITY PROJECT  \$5,314,152 \$1,062,830 \$999,384 \$999,384 \$899,384 \$814,545 \$18.616  \$143,498 \$20.00%  \$186,114 \$20.00%  \$186,114 \$2	RIPON REDEVELOPMENT PROJECT	\$2,756,381	\$551,276	\$551,276			\$551,276	20.00%		\$1,481,314	\$2,032,590
AMENDED WEST END PROJECT \$717,489 \$143,498 \$143,498 \$143,498 \$143,498 \$20.00% \$143,498 \$143,4	STOCKTON RDA										
EASTLAND PROJECT MCKINLEY PROJECT MERGED MIDTOWN \$280,369 \$56,074 \$56,074 \$56,074 \$56,074 \$20.00% \$56,074 MERGED SOUTH STOCKTON \$930,569 \$186,114 \$186,114 \$186,114 \$20.00% \$186,114 PORT INDUSTRIAL \$429,236 \$85,847 \$85,847 \$85,847 \$20.00% \$855,847 SHARPS LANE VILLA PROJECT  * Agency Totals: \$2,357,663 \$471,533 \$471,533 \$471,533 \$471,533 \$10.00% \$186,114 TRACY COMMUNITY PROJECT \$5,314,152 \$1,062,830 \$999,384 \$999,384 \$899,384 \$899,384 \$18.81% \$114,036 \$1,113,420	ALL NATIONS PROJECT										
MCKINLEY PROJECT         MERGED MIDTOWN       \$280,369       \$56,074       \$56,074       20.00%       \$56,074         MERGED SOUTH STOCKTON       \$930,569       \$186,114       \$186,114       \$186,114       20.00%       \$186,114         PORT INDUSTRIAL       \$429,236       \$85,847       \$85,847       \$85,847       20.00%       \$85,847         SHARPS LANE VILLA PROJECT       \$2,357,663       \$471,533       \$471,533       20.00%       \$471,533         **RACY RDA         TRACY COMMUNITY PROJECT       \$5,314,152       \$1,062,830       \$999,384       \$999,384       18.81%       \$114,036       \$1,113,420	AMENDED WEST END PROJECT	\$717,489	\$143,498	\$143,498			\$143,498	20.00%			\$143,498
MCKINLEY PROJECT         MERGED MIDTOWN       \$280,369       \$56,074       \$56,074       20.00%       \$56,074         MERGED SOUTH STOCKTON       \$930,569       \$186,114       \$186,114       \$186,114       20.00%       \$186,114         PORT INDUSTRIAL       \$429,236       \$85,847       \$85,847       \$85,847       20.00%       \$85,847         SHARPS LANE VILLA PROJECT       \$2,357,663       \$471,533       \$471,533       20.00%       \$471,533         **RACY RDA         TRACY COMMUNITY PROJECT       \$5,314,152       \$1,062,830       \$999,384       \$999,384       18.81%       \$114,036       \$1,113,420	EASTLAND PROJECT										
MERGED SOUTH STOCKTON         \$930,569         \$186,114         \$186,114         \$186,114         20.00%         \$186,114           PORT INDUSTRIAL         \$429,236         \$85,847         \$85,847         \$85,847         20.00%         \$85,847           SHARPS LANE VILLA PROJECT         \$2,357,663         \$471,533         \$471,533         20.00%         \$471,533           **TRACY RDA           TRACY COMMUNITY PROJECT         \$5,314,152         \$1,062,830         \$999,384         \$999,384         18.81%         \$114,036         \$1,113,420											
MERGED SOUTH STOCKTON         \$930,569         \$186,114         \$186,114         \$186,114         20.00%         \$186,114           PORT INDUSTRIAL         \$429,236         \$85,847         \$85,847         \$20.00%         \$85,847           SHARPS LANE VILLA PROJECT         \$2,357,663         \$471,533         \$471,533         20.00%         \$471,533           *** Agency Totals:         \$2,357,663         \$471,533         \$471,533         20.00%         \$471,533           *** TRACY RDA***           *** TRACY COMMUNITY PROJECT         \$5,314,152         \$1,062,830         \$999,384         \$999,384         18.81%         \$114,036         \$1,113,420	MERGED MIDTOWN	\$280,369	\$56,074	\$56,074			\$56,074	20.00%			\$56,074
PORT INDUSTRIAL \$429,236 \$85,847 \$85,847 \$85,847 \$20.00% \$85,847 \$85,847 \$85,847 \$85,847 \$85,847 \$20.00% \$85,847 \$85,8											* *
SHARPS LANE VILLA PROJECT  * Agency Totals: \$2,357,663 \$471,533 \$471,533 \$471,533 \$20.00% \$471,533  TRACY RDA  TRACY COMMUNITY PROJECT \$5,314,152 \$1,062,830 \$999,384 \$999,384 \$999,384 \$81% \$114,036 \$1,113,420				* *							* *
* Agency Totals: \$2,357,663 \$471,533 \$471,533 \$471,533 \$20.00% \$471,533 \$ TRACY RDA  TRACY COMMUNITY PROJECT \$5,314,152 \$1,062,830 \$999,384 \$999,384 \$18.81% \$114,036 \$1,113,420		,	,	, , .			, , -				,
TRACY RDA         TRACY COMMUNITY PROJECT       \$5,314,152       \$1,062,830       \$999,384       \$999,384       18.81%       \$114,036       \$1,113,420		\$2,357,663	\$471,533	\$471,533			\$471,533	20.00%			\$471. <del>5</del> 33
TRACY COMMUNITY PROJECT \$5,314,152 \$1,062,830 \$999,384 \$999,384 \$999,384 \$18.81% \$114,036 \$1,113,420		7-,,000	Ŧ <b>-,500</b>	÷,- 00			+,200				T
		\$5,314.152	\$1,062.830	\$999.384			\$999.384	18.81%		\$114.036	\$1,113,420
			+-,,500								

SAN LUIS OBISPO COUNTY

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
ARROYO GRANDE										
ARROYO GRANDE	\$275,823	\$55,165	\$55,165			\$55,165	20.00%		\$1,712	\$56,877
ATASCADERO RDA										
ATASCADERO PROJECT AREA	\$952,884	\$190,577	\$190,577			\$190,577	20.00%		\$8,617	\$199,194
GROVER CITY RDA										
PROJECT AREA 1										
PASO ROBLES RDA										
PASO ROBLES PROJECT	\$1,454,979	\$290,996	\$299,993			\$299,993	20.62%		\$23,473	\$323,466
PISMO BEACH RDA										
FIVE CITIES PROJECT	\$565,107	\$113,021	\$113,021			\$113,021	20.00%		\$24,876	\$137,897
* * County Totals:	\$3,248,793		\$658,756			\$658,756			\$58,678	\$717,434
SAN MATEO COUNTY										
BELMONT RDA										
LOS COSTANOS PROJECT	\$6,491,573	\$1,298,315	\$1,298,315			\$1,298,315	20.00%		\$132,598	\$1,430,913
BRISBANE RDA										
PROJECT AREA 1	\$2,665,593	\$533,119	\$533,119			\$533,119	20.00%		\$65,395	\$598,514
PROJECT AREA 2	\$1,134,955	\$226,991	\$226,991			\$226,991	20.00%		\$73,866	\$300,857
* Agency Totals:	\$3,800,548	\$760,110	\$760,110			\$760,110	20.00%		\$139,261	\$899,371
DALY CITY RDA										
BAYSHORE REDEVELOPMENT PROJ	\$1,446,935	\$289,387	\$289,387			\$289,387	20.00%		\$9,997	\$299,384
MISSION/SERRA PROJECT	\$3,364,870	\$672,974	\$672,974			\$672,974	20.00%		\$24,148	\$697,122
* Agency Totals:	\$4,811,805	\$962,361	\$962,361			\$962,361	20.00%		\$34,145	\$996,506
EAST PALO ALTO RDA										
GATEWAY/101 CORRIDOR	\$2,135,299	\$427,060	\$427,060			\$427,060	20.00%		\$17,357	\$444,417
RAVENSWOOD INDUS. PROJECT	\$445,040	\$89,008	\$89,090			\$89,090	20.02%		\$7,801	\$96,891
UNIVERSITY CIRCLE PROJECT	\$1,164,212	\$232,842	\$232,842			\$232,842	20.00%		\$6,979	\$239,821
* Agency Totals:	\$3,744,551	\$748,910	\$748,992			\$748,992	20.00%		\$32,137	<del>\$781,1</del> 29
FOSTER CITY CDA										
HILLSDALE/GULL	\$206,634	\$41,327	\$41,327			\$41,327	20.00%		\$15,264	\$56,591
MARLIN COVE	\$486,075	\$97,215	\$97,215			\$97,215	20.00%			\$97,215
PROJECT ONE	\$15,351,769	\$3,070,354	\$3,077,564			\$3,077,564	20.05%		\$370,852	\$3,448,416
* Agency Totals:	\$16,044,478	\$3,208,896	\$3,216,106			\$3,216,106	20.04%		\$386,116	\$3,602,222
HALF MOON BAY RDA NORTH WAVECREST										
MENLO PARK CDA										
LAS PULGAS PROJECT	\$9,961,806	\$1,992,361	\$1,992,362			\$1,992,362	20.00%		\$104,788	\$2,097,150
MILLBRAE RDA	ψ,,,οι,,οου	\$1,77 <b>2</b> ,331	41,772,302			ψ1,77 <u>2,</u> 30 <u>2</u>	20.0070		Ψ101,700	<del>42,</del> 02.,100
PROJECT AREA #1	\$2.256.852	\$451.370	\$451.370			\$451.370	20.00%		\$100.017	\$551.387
PACIFICA RDA	Ψ2,230,332	ψ131,370	Ψ131,370			Ψ151,570	20.0070		φ100,017	φ331,307
I HOIFTON RDA										

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund	
ROCKAWAY BEACH PROJECT	\$183,355	\$36,671	\$36,671			\$36,671	20.00%		\$4,098	\$40,769	
REDWOOD CITY RDA											
PROJECT AREA 2	\$7,677,858	\$1,535,572	\$2,529,493			\$2,529,493	32.95%		\$206,041	\$2,735,534	
SAN BRUNO RDA											
SAN BRUNO REDEVELOPMENT ARE	\$1,681,587	\$336,317	\$336,317			\$336,317	20.00%			\$336,317	
SAN CARLOS RDA											
SAN CARLOS PROJECT	\$4,551,214	\$910,243	\$900,207			\$900,207	19.78%		\$1,918,636	\$2,818,843	
SAN MATEO CITY RDA											
SAN MATEO MERGED AREA	\$10,277,829	\$2,055,566	\$2,055,566			\$2,055,566	20.00%		\$817,577	\$2,873,143	
SOUTH SAN FRANCISCO RDA											
DOWNTOWN/CENTRAL PROJECT	\$7,203,076	\$1,440,615	\$1,440,615			\$1,440,615	20.00%		\$343	\$1,440,958	
EL CAMINO CORRIDOR	\$1,526,832	\$305,366	\$305,366			\$305,366	20.00%			\$305,366	
GATEWAY PROJECT	\$6,066,863	\$1,213,373	\$1,213,373			\$1,213,373	20.00%			\$1,213,373	
SHEARWATER PROJECT	\$1,590,354	\$318,071	\$318,071			\$318,071	20.00%			\$318,071	
* Agency Totals:	\$16,387,125	\$3,277,425	\$3,277,425			\$3,277,425	20.00%		\$343	\$3,277,768	
* * County Totals:	\$87,870,581		\$18,565,295			\$18,565,295			\$3,875,757	\$22,441,052	
SANTA BARBARA COUNTY											
BUELLTON											
BUELLTON IMPROVEMENT PRO.	\$322,327	\$64,465	\$64,466			\$64,466	20.00%		\$7,373	\$71,839	
GOLETA RDA	φυ22,υ2.	ψο.,.σε	φοι, του			φο.,.σσ	20.0070		Ψ,,5,2	Ψ/1,009	
GOLETA OLD TOWN	\$1,039,882	\$207,976	\$208,764			\$208,764	20.08%		\$5,575	\$214,339	
GUADALUPE RDA	ψ1,00>,00 <b>2</b>	Ψ207,270	φ200,70.			Ψ200,70.	20.0070		φυ,υ τυ	421.,000	
RANCHO AREA 1	\$897,000	\$179,400	\$180,000			\$180,000	20.07%		\$31,480	\$211,480	
LOMPOC RDA	ψοντ,σοσ	Ψ175,400	Ψ100,000			Ψ100,000	20.0770		ψ31,400	Ψ211,400	
OLD TOWN LOMPOC REDEVELOPME	\$839,106	\$167,821	\$167,821			\$167.821	20.00%		\$83,827	\$251,648	
SANTA BARBARA COUNTY RDA	ψ037,100	Ψ107,021	Ψ107,021			Ψ107,021	20.0070		Ψ03,021	Ψ231,040	
GOLETA OLD TOWN											
ISLA VISTA PROJECT	\$2,767,215	\$553,443	\$553,443			\$553,443	20.00%		\$32,345	\$585,788	
* Agency Totals:	\$2,767,215	\$553,443	\$553,443			\$553,443	20.00%		\$32,345	\$585,788	
SANTA BARBARA RDA	Ψ2,707,212	φεεε,ε	φοσοςτιο			φοσο,τιο	20.00 / 0		φυ <b>Ξ</b> ,υ ιυ	φεσε,7σσ	
CENTRAL CITY PROJECT	\$12,850,918	\$2,570,184	\$2,570,184			\$2,570,184	20.00%		\$611,067	\$3.181.251	
SANTA MARIA RDA	\$12,030,710	Ψ2,370,104	\$2,370,104			Ψ2,570,104	20.0070		φ011,007	ψ3,101,231	
CENTRAL PLAZA PROJECT	\$983,124	\$196,625	\$196.625		\$196,625						
** County Totals:	\$19,699,572	\$190,023	\$3,941,303		\$196,625	\$3,744,678			\$771,667	\$4,516,345	
County Totals.	\$19,099,372		<del>\$3,941,303</del>		\$190,023	<b>ФЗ,744,076</b>			\$771,007	<b>Ф4,310,343</b>	
SANTA CLARA COUNTY CAMPBELL RDA CENTRAL CAMPBELL PROJECT	\$5,395,553	\$1,079,111	\$1,079,767			\$1,079,767	20.01%		\$100,450	\$1,180,217	
CUPERTINO RDA											

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals Of Tax Increment  Additional Income	Total Project Area Receipts Deposited to Housing Fund
VALLCO REDEVELOPMENT PROJEC	\$32,289	\$6,458	\$8,073			\$8,073	25.00%	\$469	\$8,542
LOS GATOS RDA									
CENTRAL LOS GATOS PROJECT	\$4,142,040	\$828,408	\$828,408			\$828,408	20.00%	\$130,703	\$959,111
MILPITAS RDA									
GREAT MALL									
PROJECT AREA 1	\$30,264,124	\$6,052,825	\$6,023,817			\$6,023,817	19.90%	\$144,464	\$6,168,281
* Agency Totals:	\$30,264,124	\$6,052,825	\$6,023,817			\$6,023,817	19.90%	\$144,464	\$6,168, <del>2</del> 81
MORGAN HILL RDA									
OJO DE AGUA PROJECT	\$21,181,780	\$4,236,356	\$4,236,356			\$4,236,356	20.00%	\$473,066	\$4,709,422
MOUNTAIN VIEW RA									
DOWNTOWN	\$2,552,000	\$510,400	\$511,400			\$511,400	20.04%	\$171,000	\$682,400
SAN JOSE RDA									
Alum Rock Avenue									
Japantown									
MERGED PROJECT AREA	\$198,523,785	\$39,704,757	\$39,704,757			\$39,704,757	20.00%	\$75,853,237	\$115,557,994
Ricon De Los Esteros	, , , , , , , , , , , , , , , , , , , ,	4-2,10,1,10	4-2,1.2.1,1.2.			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		***********	4,,
* Agency Totals:	\$198,523,785	\$39,704,757	\$39,704,757			\$39,704,757	20.00%	\$75,853,237	\$115,557,994
SANTA CLARA CITY RDA	ψ13 0,0 <b>2</b> 0,7 00	402,701,707	φον, στη το τ			<i>\$62,101,161</i>	2000070	<i>\$7.0,000,207</i>	\$110,007,557 I
BAYSHORE NORTH PROJECT	\$28,554,098	\$5,710,820	\$8,566,230			\$8,566,230	30.00%	\$4,246,500	\$12,812,730
UNIVERSITY PROJECT	\$647,444	\$129,489	\$129,489			\$129,489	20.00%	+ ·,_ · · ·,=	\$129,489
* Agency Totals:	\$29,201,542	\$5,840,308	\$8,695,719			\$8,695,719	29.78%	\$4,246,500	\$12,942,219
SUNNYVALE RDA	<i>423,201,612</i>	φε,ο 10,000	40,050,725			40,050,.25	_>	\$ 1, <b>2</b> 10,200	<b>412,</b> 5 12,215
CENTRAL CORE PROJECT	\$2,684,509	\$536,902	\$536,902		\$536,902				
* * County Totals:	\$293,977,622	φεεσ,>σ2	\$61,625,199		\$536,902	\$61,088,297		\$81,119,889	\$142,208,186
	Ψ2>0,>,022		ψ <b>01,020,1</b> >>		4000,502	ψ <b>01,000,2</b> >.		ψ01,115,005	¢112,200,100
SANTA CRUZ COUNTY									
CAPITOLA RDA									
CAPITOLA PROJECT	\$1,786,355	\$357,271	\$357,271			\$357,271	20.00%	\$31,491	\$388,762
SANTA CRUZ CITY RDA									
EASTSIDE BUSINESS PROJECT	\$530,867	\$106,173	\$132,717			\$132,717	25.00%	\$42,186	\$174,903
MERGED EARTHQUAKE PROJECT	\$7,186,822	\$1,437,364	\$1,796,705			\$1,796,705	25.00%	\$52,879	\$1,849,584
* Agency Totals:	\$7,717,689	\$1,543,538	\$1,929,422			\$1,929,422	25.00%	\$95,065	\$2,024,487
SANTA CRUZ COUNTY RDA	. , ,	. ,,.	. , . ,			. , . ,		,	. , , , ,
LIVE OAK/SOQUEL PROJECT	\$19,257,899	\$3,851,580	\$4,802,354			\$4,802,354	24.94%	\$1,362,217	\$6,164,571
SCOTTS VALLEY RDA	. , ,	. , - ,	. , . ,			. , . ,		. , <b>,-</b>	* * **
SCOTTS VALLEY PROJECT	\$3,479,479	\$695,896	\$695,896			\$695,896	20.00%	\$155,867	\$851,763
WATSONVILLE RDA	,,	+3,0,0,0	+ = > = , = > 3			+ 375,070		4123,007	,, 00
WATSONVILLE 2000 REDEVELOPMEN	\$5,156,721	\$1,031,344	\$1,031,344			\$1,031,344	20.00%	\$621,702	\$1,653,046
** County Totals:	\$37,398,143	ψ1,001,0 PT	\$8,816,287			\$8,816,287	20.0070	\$2,266,342	\$11,082,629
Commy Iomis.	Ψυ 1,υ 20,140		Ψυ,υ1υ,201			Ψ0,010,207		Ψ2,200,542	Ψ11,002,022

Exhibit A-1 Page 35 of 40

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SHASTA COUNTY										
ANDERSON										
SOUTHWEST	\$77,535	\$15,507	\$15,507			\$15,507	20.00%		\$5,298	\$20,805
REDDING RDA										
BUCKEYE	\$60,057	\$12,011	\$12,011			\$12,011	20.00%		\$191	\$12,202
CANBY/HILLTOP/CYPRESS	\$6,203,286	\$1,240,657	\$1,255,430			\$1,255,430	20.24%		\$1,523,410	\$2,778,840
MARKET STREET PROJECT	\$28,774	\$5,755	\$5,755		\$5,755					
SHASTEC	\$883,370	\$176,674	\$176,674			\$176,674	20.00%		\$8,151	\$184,825
SOUTH MARKET	\$2,114,587	\$422,917	\$429,419			\$429,419	20.31%		\$23,609	\$453,028
* Agency Totals:	\$9,290,074	\$1,858,015	\$1,879,289		\$5,755	\$1,873,534	20.17%		\$1,555,361	\$3,428,895
SHASTA LAKE										
SHASTA DAM AREA PROJECT	\$1,971,952	\$394,390	\$394,390			\$394,390	20.00%		\$10,557	\$404,947
* * County Totals:	\$11,339,561		\$2,289,186		\$5,755	\$2,283,431			\$1,571,216	\$3,854,647
SOLANO COUNTY										
DIXON RDA										
CENTRAL DIXON PROJECT										
FAIRFIELD RDA										
CITY CENTER PROJECT	\$2,118,625	\$423,725							\$141,300	\$141,300
CORDELIA PROJECT	\$7,539,108	\$1,507,822								
HIGHWAY 12 PROJECT	\$7,621,630	\$1,524,326	\$2,392,873			\$2,392,873	31.40%		\$344,075	\$2,736,948
NORTH TEXAS STREET	\$711,715	\$142,343							\$1,895	\$1,895
REGIONAL CENTER PROJECT	\$4,973,282	\$994,656	\$2,200,000			\$2,200,000	44.24%	\$171,978	\$1,626,736	\$3,998,714
* Agency Totals:	\$22,964,360	\$4,592,872	\$4,592,873			\$4,592,873	20.00%	\$171,978	\$2,114,006	<del>\$6,878,8</del> 57
RIO VISTA RDA										
PROJECT AREA A	\$482,101	\$96,420	\$96,420			\$96,420	20.00%		\$6,277	\$102,697
SUISUN CITY RDA										
REDEVELOPMENT PROJECT										
SUISUN CITY PROJECT	\$9,671,066	\$1,934,213	\$1,934,213			\$1,934,213	20.00%		\$458,397	\$2,392,610
* Agency Totals:	\$9,671,066	\$1,934,213	\$1,934,213			\$1,934,213	20.00%		\$458,397	\$2,392,610
VACAVILLE RDA										
I-505/80 PROJECT	\$14,475,903	\$2,895,181	\$2,895,181			\$2,895,181	20.00%			\$2,895,181
VACAVILLE PROJECT	\$5,254,591	\$1,050,918	\$1,050,918			\$1,050,918	20.00%		\$529,502	\$1,580,420
* Agency Totals:	\$19,730,494	\$3,946,099	\$3,946,099			\$3,946,099	20.00%		\$529,502	\$4,475,601
VALLEJO RDA										
FLOSDEN ACRES PROJECT	\$1,268,600	\$253,720	\$253,720			\$253,720	20.00%			\$253,720
MARINA VISTA PROJECT	\$254,339	\$50,868	\$50,868			\$50,868	20.00%			\$50,868
VALLEJO CENTRAL PROJECT	\$400,773	\$80,155	\$80,155			\$80,155	20.00%			\$80,155
WATERFRONT PROJECT	\$556,382	\$111,276	\$111,276			\$111,276	20.00%			\$111,276
* Agency Totals:	\$2,480,094	\$496,019	\$496,019			\$496,019	20.00%			\$496,019

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* * County Totals:	\$55,328,115		\$11,065,624			\$11,065,624		\$171,978	\$3,108,182	\$14,345,784
Sonoma COUNTY										
CLOVERDALE RDA										
CLOVERDALE COMMUNITY DEVEL	\$1,279,929	\$255,986	\$255,986			\$255,986	20.00%		\$8,533	\$264,519
COTATI RDA										
PROJECT AREA 1	\$2,023,477	\$404,695	\$404,695			\$404,695	20.00%		\$57,673	\$462,368
HEALDSBURG RDA										
INFILL DEVELOPMENT										
SOTOYOME PROJECT	\$5,509,106	\$1,101,821	\$1,101,911			\$1,101,911	20.00%		\$1,231,508	\$2,333,419
* Agency Totals:	\$5,509,106	\$1,101,821	\$1,101,911			\$1,101,911	20.00%		\$1,231,508	\$2,333,419
PETALUMA CDC										
CENTRAL BUS.DIST. PROJECT	\$638,208	\$127,642	\$127,642			\$127,642	20.00%		\$4,408	\$132,050
COMMUNITY DEV. PROJECT	\$10,450,315	\$2,090,063	\$1,990,652			\$1,990,652	19.05%		\$116,772	\$2,107,424
* Agency Totals:	\$11,088,523	\$2,217,705	\$2,118,294			\$2,118,294	19.10%		\$121,180	\$2,239,474
ROHNERT PARK RDA										
ROHNERT PARK PROJECT	\$7,635,843	\$1,527,169	\$1,631,669			\$1,631,669	21.37%		\$157,336	\$1,789,005
SANTA ROSA										
ROSELAND PROJECT	\$62,339	\$12,468	\$62,339			\$62,339	100.00%		\$1,498	\$63,837
SANTA ROSA CENTER/GRACE BROS 1	\$1,722,894	\$344,579	\$344,579			\$344,579	20.00%		\$18,937	\$363,516
SOUTHWEST	\$2,282,285	\$456,457	\$456,457			\$456,457	20.00%		\$8,030	\$464,487
* Agency Totals:	\$4,067,518	\$813,504	\$863,375			\$863,375	21.23%		\$28,465	\$891,840
SEBASTOPOL RDA										
SEBASTOPOL PROJECT AREA	\$1,537,258	\$307,452	\$311,002			\$311,002	20.23%		\$26,344	\$337,346
SONOMA CDA										
PROJECT AREA #1										
SONOMA COMMUNITY PROJECT	\$3,414,359	\$682,872	\$682,872			\$682,872	20.00%		\$40,297	\$723,169
* Agency Totals:	\$3,414,359	\$682,872	\$682,872			\$682,872	20.00%		\$40,297	\$723,169
SONOMA COUNTY CDC										
ROSELAND PROJECT	\$670,469	\$134,094	\$134,096			\$134,096	20.00%		\$20,436	\$154,532
RUSSIAN RIVER	\$1,514,391	\$302,878	\$368,295			\$368,295	24.32%		\$8,169	\$376,464
SONOMA VALLEY PROJECT	\$1,248,061	\$249,612	\$249,612			\$249,612	20.00%		\$83,001	\$332,613
* Agency Totals:	\$3,432,921	\$686,584	\$752,003			\$752,003	21.91%		\$111,606	\$863,609
WINDSOR/SONOMA										
WINDSOR REDEVELOPMENT	\$1,800,402	\$360,080	\$360,080			\$360,080	20.00%		\$45,678	\$405,758
* * County Totals:	\$41,789,336		\$8,481,887			\$8,481,887			\$1,828,620	\$10,310,507
STANISLAUS COUNTY										
CERES PROJECT	\$1,848,724	\$369,745	\$369,745			\$369,745	20.00%		\$36,874	\$406,619

05/01/2004

# California Redevelopment Agencies - Fiscal Year 2002/2003 Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
HUGHSON RDA										
HUGHSON PROJECT AREA									\$339,070	\$339,070
MODESTO RDA	# <b>2</b> <00 520	<b>\$520.70</b> 6	<b>#520.50</b> 6			φ520. <b>7</b> 0.6	20.000/		Φ121 <b>7</b> 2 ¢	0.71.440
MODESTO PROJECT	\$2,698,530	\$539,706	\$539,706			\$539,706	20.00%		\$131,736	\$671,442
NEWMAN RDA	¢<40,450	¢120.602	¢120 c02			#120 co2	20.000/		¢7.40	¢120.424
PROJECT AREA 1	\$648,459	\$129,692	\$129,692			\$129,692	20.00%		\$742	\$130,434
OAKDALE RDA	¢1 022 050	#20 <i>6</i> 572	#20 <i>6</i> 570			#20 <i>6</i> 570	20.000/		¢02.210	¢469.700
CENTRAL CITY PROJECT	\$1,932,858	\$386,572	\$386,572			\$386,572	20.00%		\$82,218	\$468,790
PATTERSON RDA	¢<2.024	¢10.765	¢11.040			¢11.040	10.570/		Ø55 120	ФСС 001
PATTERSON RDA PROJECT	\$63,824	\$12,765	\$11,849			\$11,849	18.57%		\$55,132	\$66,981
STANISLAUS COUNTY RDA	¢2 071 041	¢c14 200	¢ (14 200			¢<14.200	20.000/		¢72.270	¢ 697, 760
PROJECT ONE	\$3,071,941	\$614,388	\$614,388			\$614,388	20.00%		\$73,372	\$687,760
STANISLAUS-CERES RDC STANISLAUS/CERES REDEVELOPMEN	\$382,913	\$76,583	\$76,755			\$76,755	20.05%		\$16,258	\$93,013
TURLOCK RDA	\$382,913	\$70,383	\$70,733			\$70,733	20.03%		\$10,238	\$93,013
AMENDED PROJECT	\$2,596,650	\$519,330	\$519,330			\$519,330	20.00%		\$18,556	\$537,886
TURLOCK PROJECT AREA	\$2,390,030	\$319,330	\$319,330			\$319,330	20.00%		\$10,330	\$337,880
* Agency Totals:	\$2,596,650	\$519,330	\$519,330			\$519,330	20.00%		\$18,556	\$537,886
WATERFORD RDA	\$2,390,030	\$319,330	\$319,330			ф319,330	20.00 76		\$10,550	\$337,860
PROJECT AREA 1	\$195,704	\$39,141	\$31,239			\$31.239	15.96%		\$756	\$31,995
** County Totals:	\$13,439,603	φ39,141	\$2,679,276			\$2,679,276	13.90%		\$754,714	\$3,433,990
County Islans.	φ13, <del>4</del> 39,003		\$2,07 <i>9</i> ,270			\$2,079,270			\$754,714	\$3,433,770
SUTTER COUNTY										
YUBA CITY RDA										
YUBA CITY PROJECT	\$1,714,834	\$342,967	\$354,027			\$354,027	20.64%		\$43,761	\$397,788
YUBA CITY REDEVELOPMENT PRO										
* Agency Totals:	\$1,714,834	\$342,967	\$354,027			\$354,027	20.64%		\$43,761	\$397 <del>,</del> 788
* * County Totals:	\$1,714,834		\$354,027			\$354,027			\$43,761	\$397,788
TULARE COUNTY										
DINUBA RDA										
MERGED PROJECT	\$1,847,026	\$369,405	\$369,405			\$369,405	20.00%		\$198,349	\$567,754
EXETER RDA										
EXETER REDEVELOPMENT AGENCY	\$323,247	\$64,649	\$97,424			\$97,424	30.14%		\$(2,267)	\$95,157
FARMERSVILLE RDA										
PROJECT 1A	\$113,442	\$22,688	\$22,688			\$22,688	20.00%		\$17,867	\$40,555
PROJECT 1B AND 1C	\$153,947	\$30,789	\$30,789			\$30,789	20.00%		\$17,041	\$47,830
* Agency Totals:	\$267,389	\$53,478	\$53,477			\$53,477	20.00%		\$34,908	\$88,385
LINDSAY RDA										
PROJECT AREA 1	\$614,322	\$122,864	\$122,864			\$122,864	20.00%		\$3,788	\$126,652

# California Redevelopment Agencies - Fiscal Year 2002/2003 Project Area Contributions to Low and Moderate Income Housing Fund

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PORTERVILLE RDA										
PROJECT AREA 1	\$740,816	\$148,163	\$164,547			\$164,547	22.21%		\$34,697	\$199,244
TULARE COUNTY RDA										
CUTLER/OROSI PROJECT	\$615,741	\$123,148	\$123,108			\$123,108	19.99%		\$18,590	\$141,698
EARLIMART PROJECT	\$277,914	\$55,583	\$55,574			\$55,574	20.00%		\$5,792	\$61,366
GOSHEN PROJECT	\$653,075	\$130,615	\$130,590			\$130,590	20.00%		\$14,076	\$144,666
IVANHOE	\$72,501	\$14,500	\$14,494			\$14,494	19.99%		\$1,169	\$15,663
PIXLEY	\$97,296	\$19,459	\$19,202			\$19,202	19.74%		\$1,661	\$20,863
POPLAR-COTTON CENTER	\$90,732	\$18,146	\$18,143			\$18,143	20.00%		\$1,892	\$20,035
RICHGROVE PROJECT	\$235,748	\$47,150	\$47,143			\$47,143	20.00%		\$7,015	\$54,158
TRAVER PROJECT	\$154,078	\$30,816	\$30,811			\$30,811	20.00%		\$5,823	\$36,634
* Agency Totals:	\$2,197,085	\$439,417	\$439,065			\$439,065	19.98%		\$56,018	\$495,083
TULARE RDA										
DOWNTOWN/ALPINE PROJECT	\$1,767,318	\$353,464	\$371,284			\$371,284	21.01%		\$69,804	\$441,088
SOUTH K STREET PROJECT	\$1,251,099	\$250,220	\$262,816			\$262,816	21.01%			\$262,816
WEST TULARE PROJECT	\$201,863	\$40,373	\$42,400			\$42,400	21.00%			\$42,400
* Agency Totals:	\$3,220,280	\$644,056	\$676,500			\$676,500	21.01%		\$69,804	<del>\$746,3</del> 04
VISALIA CRA										
CENTRAL PROJECT	\$1,674,880	\$334,976	\$334,976			\$334,976	20.00%		\$34,531	\$369,507
DOWNTOWN A-11 PROJECT	\$127,174	\$25,435	\$25,435			\$25,435	20.00%		\$159,612	\$185,047
EAST VISALIA PROJECT	\$1,022,338	\$204,468	\$204,468			\$204,468	20.00%		\$21,692	\$226,160
MOONEY BOULEVARD PROJECT	\$1,678,925	\$335,785	\$335,785			\$335,785	20.00%		\$8,184	\$343,969
* Agency Totals:	\$4,503,317	\$900,663	\$900,664			\$900,664	20.00%		\$224,019	\$1,124,683
WOODLAKE RDA										
WOODLAKE REDEVELOP PLAN	\$265,691	\$53,138	\$53,138			\$53,138	20.00%		\$5,788	\$58,926
* * County Totals:	\$13,979,173		\$2,877,084			\$2,877,084			\$625,104	\$3,502,188
TUOLUMNE COUNTY										
SONORA RDA										
PROJECT AREA #1	\$532,160	\$106,432	\$106,432			\$106,432	20.00%		\$30,374	\$136,806
SONORA REDEVELOPMENT PRO.										
* Agency Totals:	\$532,160	\$106,432	\$106,432			\$106,432	20.00%		\$30,374	<b>\$136,8</b> 06
* * County Totals:	\$532,160		\$106,432			\$106,432			\$30,374	\$136,806
VENTURA COUNTY										
CAMARILLO RDA										
CAMARILLO CORRIDOR	\$2,722,720	\$544,544	\$544,544			\$544,544	20.00%		\$288,087	\$832,631
FILLMORE RDA										
CENTRAL CITY PROJECT	\$4,016,476	\$803,295	\$803,295			\$803,295	20.00%		\$378,862	\$1,182,157
MOORPARK RDA										

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
MOORPARK PROJECT	\$3,577,050	\$715,410	\$717,109			\$717,109	20.05%		\$122,731	\$839,840
OJAI RDA										
OJAI DOWNTOWN PROJECT	\$741,870	\$148,374	\$148,374			\$148,374	20.00%		\$15,483	\$163,857
OXNARD RDA										
CENTRAL CITY REVIT. PROJ.	\$2,708,970	\$541,794	\$541,794			\$541,794	20.00%			\$541,794
DOWNTOWN RENEWAL PROJECT R	\$149,269	\$29,854	\$29,854			\$29,854	20.00%			\$29,854
HERO	\$1,194,272	\$238,854	\$238,854			\$238,854	20.00%			\$238,854
ORMOND BEACH PROJECT	\$1,525,301	\$305,060	\$305,060			\$305,060	20.00%			\$305,060
R108										
SOUTHWINDS PROJECT	\$594,777	\$118,955	\$118,955			\$118,955	20.00%			\$118,955
* Agency Totals:	\$6,172,589	\$1,234,518	\$1,234,517			\$1,234,517	20.00%			\$1,234,517
PORT HUENEME RDA										
CENTRAL COMMUNITY (A-38) ANNE	\$2,892,399	\$578,480	\$578,479			\$578,479	20.00%		\$550,270	\$1,128,749
CENTRAL COMMUNITY PROJECT										
HUENEME (R-76) PROJECT	\$556,533	\$111,307	\$111,306			\$111,306	20.00%		\$113,231	\$224,537
N.C.E.L.	\$79,779	\$15,956	\$15,956			\$15,956	20.00%		\$352	\$16,308
* Agency Totals:	\$3,528,711	\$705,742	\$705,741			\$705,741	20.00%		\$663,853	\$1,369,594
SAN BUENAVENTURA RDA										
MERGED DOWNTOWN PROJECT	\$1,636,510	\$327,302	\$329,644			\$329,644	20.14%		\$79,457	\$409,101
SANTA CLARA CUPLEX HOUSING										
* Agency Totals:	\$1,636,510	\$327,302	\$329,644			\$329,644	20.14%		\$79,457	\$409,101
SANTA PAULA RDA										
SANTA PAULA PROJECT	\$1,522,127	\$304,425	\$304,425			\$304,425	20.00%		\$15,211	\$319,636
SIMI VALLEY CDA										
MADERA ROYALE PROJECT	\$59,678	\$11,936	\$11,936			\$11,936	20.00%			\$11,936
MERGED TAPO CANYON & WEST E	\$9,087,901	\$1,817,580	\$1,817,580			\$1,817,580	20.00%		\$666,513	\$2,484,093
TAPO CANYON PROJECT										
WEST END PROJECT										
* Agency Totals:	\$9,147,579	\$1,829,516	\$1,829,516			\$1,829,516	20.00%		\$666,513	\$2,496,029
THOUSAND OAKS RDA										
NEWBURY ROAD PROJECT 5	\$1,198,955	\$239,791	\$239,791			\$239,791	20.00%			\$239,791
THOUS.OAKS BLVD PROJECT 2	\$11,997,567	\$2,399,513	\$2,399,513			\$2,399,513	20.00%			\$2,399,513
* Agency Totals:	\$13,196,522	\$2,639,304	\$2,639,304			\$2,639,304	20.00%			\$2,639,304
VENTURA										
PIRU	\$295,766	\$59,153	\$59,153			\$59,153	20.00%		\$3,732	\$62,885
* * County Totals:	\$46,557,920		\$9,315,622			\$9,315,622			\$2,233,929	\$11,549,551
YOLO COUNTY										
DAVIS RDA										
DAVIS REDEV. PROJECT	\$5,222,002	\$1,044,400	\$1,044,400			\$1,044,400	20.00%		\$58,514	\$1,102,914
DAVIS REDEV. FROJECT	φυ,444,004	φ1,0 <del>44,4</del> 00	φ1,0 <del>44</del> ,400			φ1,0 <del>44</del> ,400	20.0070		φυο,υ14	φ1,102,714

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#### California Redevelopment Agencies - Fiscal Year 2002/2003 Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1 Page 40 of 40

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund	
WEST SACRAMENTO RDA											
PROJECT AREA 1	\$11,048,725	\$2,209,745	\$2,209,745			\$2,209,745	20.00%		\$960,434	\$3,170,179	
WINTERS RDA											
WINTERS PROJECT AREA	\$722,567	\$144,513	\$144,256			\$144,256	19.96%		\$11,588	\$155,844	
WOODLAND RDA											
WOODLAND PROJECT	\$384,154	\$76,831	\$76,851			\$76,851	20.01%		\$179,136	\$255,987	
* * County Totals:	\$17,377,448		\$3,475,252			\$3,475,252			\$1,209,672	\$4,684,924	
YUBA COUNTY											
MARYSVILLE CDA											
MARYSVILLE PLAZA PROJECT	\$403,896	\$80,779	\$80,779			\$80,779	20.00%		\$5,642	\$86,421	
YUBA COUNTY RDA											
OLIVEHURST AVENEUE											
* * County Totals:	\$403,896		\$80,779			\$80,779			\$5,642	\$86,421	
* * * Statewide Totals:	\$2,702,558,209	\$540,511,642	\$547,972,371	\$12,965,129	\$3,317,175	\$531,690,067	19.67%	\$3,786,249 \$	400,545,272	\$936,021,588	

Total Agencies with Project Areas: 373

Total Project Areas: 745

Total Agencies Contributing to this 341

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
ALAMEDA COUNTY									
ALAMEDA CITY CIC									
ALAMEDA POINT IMPROVEMENT	\$3,132								\$3,132
BUSINESS AND WATERFRONT	\$72,570							\$25,690	\$98,260
WEST END IMPROVEMENT PROJ	\$16,038								\$16,038
Agency Totals:	\$91,740	\$0	\$0	\$0	\$0	\$0	\$0	\$25,690	\$117,430
ALAMEDA COUNTY RDA									
EDEN PROJECT AREA	\$18,194								\$18,194
ALBANY RDA									
CLEVELAND AVE/EASTSHORE HIGH	\$1,179								\$1,179
BERKELEY RDA									
WEST BERKELEY PROJECT	\$5,352								\$5,352
EMERYVILLE RDA									
EMERYVILLE PROJECT						\$137,989			\$137,989
FREMONT RDA									
CENTERVILLE	\$15,621								\$15,621
INDUSTRIAL PROJECT	\$468,828								\$468,828
IRVINGTON PROJECT	\$42,277								\$42,277
NILES PROJECT	\$5,123								\$5,123
gency Totals:	\$531,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531,849
HAYWARD RDA									
DOWNTOWN HAYWARD PROJECT	\$85,406					\$148,403			\$233,809
LIVERMORE RDA									
DOWNTOWN PROJECT	\$4,200								\$4,200
OAKLAND RDA									
ACORN PROJECT								\$48,304	\$48,304
BROADWAY/MACARTHUR								\$53,045	\$53,045
CENTRAL DISTRICT PROJECT								\$1,703,941	\$1,703,941
COLISEUM								\$568,567	\$568,567
OAK CENTER PROJECT								\$41,875	\$41,875
Agency Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,415,732	\$2,415,732
SAN LEANDRO RDA									
JOINT PROJECT AREA CITY AND C	\$89,270					\$352,732			\$442,002
JOINT PROJECT AREA-CITY PORTIO	\$89,270					\$71,010			\$160,280
PLAZA	\$18,906								\$18,906
WEST SAN LEANDRO / MAC ARTHU	\$15,756								\$15,756
gency Totals:	\$213,202	\$0	\$0	\$0	\$0	\$423,742	\$0	\$0	\$636,944
UNION CITY RDA									
UNION CITY COMMUNITY PROJ	\$195,881	\$2,760					\$375,991	\$3,655	\$578,287
	\$1,147,003	\$2,760	\$0	\$0	\$0	\$710,134	\$375,991	\$2,445,077	\$4,680,965

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County					Bond				
Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
BUTTE COUNTY									
CHICO RDA									
CHICO MERGED PROJECT	\$124,021					\$776,894		\$350,698	\$1,251,613
GREATER CHICO URBAN AREA	\$49,406	**	**	+.	**		**	****	\$49,406
* Agency Totals:	\$173,427	\$0	\$0	\$0	\$0	\$776,894	\$0	\$350,698	\$1,301,019
OROVILLE RDA									
PROJECT AREA 1	\$106,970	\$1,748	\$268,775	\$1,000	40	\$214,271	40	\$35,455	\$628,219
* * County Totals;	\$280,397	\$1,748	\$268,775	\$1,000	\$0	\$991,165	\$0	\$386,153	\$1,929,238
CONTRA COSTA COUNTY BRENTWOOD RDA									
NORTH BRENTWOOD PROJECT	\$69,907								\$69,907
CLAYTON RDA									
CLAYTON COMMUNITY PROJECT	\$97,878								\$97,878
CONCORD RDA									
CENTRAL CONCORD PROJECT	\$215,904					\$442,032		\$81,365	\$739,301
CONTRA COSTA COUNTY RDA									
BAY POINT PROJ. (W.PITTS)	\$11,147								\$11,147
NORTH RICHMOND PROJECT	\$6,391								\$6,391
PLEASANT HILL BART PROJ.	\$26,751								\$26,751
RODEO PROJECT	\$17,424								\$17,424
Agency Totals:	\$61,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,713
DANVILLE RDA									
DANVILLE AREA	\$14,990								\$14,990
EL CERRITO RDA									
EL CERRITO PROJECT	\$25								\$25
HERCULES RDA									
DYNAMITE PROJECT	\$70,752								\$70,752
LAFAYETTE RDA	<b>#12.460</b>								012.460
LAFAYETTE PROJECT	\$12,460								\$12,460
OAKLEY	\$257					\$76.462			\$76.710
OAKLEY REDEVELOPMENT PROJE PINOLE RDA	\$256					\$76,463			\$76,719
PINOLE RDA PINOLE VISTA PROJECT	\$71 <i>625</i>					¢655 171	¢177 500	\$04.224	¢009 522
PINOLE VISTA PROJECT PLEASANT HILL RDA	\$71,635					\$655,174	\$177,500	\$94,224	\$998,533
COMMONS PROJECT	¢12 151								¢12 151
SCHOOLYARD PROJECT	\$12,151 \$12,150								\$12,151 \$12,150
* Agency Totals:	\$12,130 <b>\$24,301</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,130 <b>\$24,301</b>
RICHMOND RDA	φ <b>24,</b> 301	φυ	φυ	φU	φU	φU	φυ	φυ	φ <b>24,</b> 501
MERGED	\$34,531					\$535,440	\$578,141		\$1,148,112
MERGED	φ54,551					φ <i>υυυ</i> ,440	φυ/0,141		φ1,1+0,112

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
SAN PABLO RDA									
LEGACY	\$3,470								\$3,470
TENTH TOWNSHIP	\$117,803		\$4,562	\$2,615		\$103,386			\$228,366
* Agency Totals:	\$121,273	\$0	\$4,562	\$2,615	\$0	\$103,386	\$0	\$0	\$231,836
SAN RAMON RDA									
ALCOSTA/CROW CANYON PROJECT	\$180,625					\$16,338			\$196,963
* County Totals;	\$976,250	\$0	\$4,562	\$2,615	\$0	\$1,828,833	\$755,641	\$175,589	\$3,743,490
DEL NORTE COUNTY									
CRESCENT CITY RDA									
PROJECT 1	\$308								\$308
PROJECT 2	\$687								\$687
* Agency Totals:	\$ <b>995</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$995</b>
* County Totals;	\$995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$995
EL DORADO COUNTY	·	·	·	·	·	·	·	·	·
SOUTH LAKE TAHOE RDA									
SKI RUN/STATELINE	\$10,747							\$144,785	\$155,532
County Totals;	\$10,747	\$0	\$0	\$0	\$0	\$0	\$0	\$144,785	\$155,532
RESNO COUNTY CLOVIS CDA									
HERNDON PROJECT	\$15			\$368,531					\$368,546
PROJECT 1	\$3,281			\$126,015				\$83,876	\$213,172
gency Totals:	\$3,296	\$0	\$0	\$494,546	\$0	\$0	\$0	\$83,876	\$581,718
COALINGA RDA									
AREA WIDE PROJECT	\$26,299								\$26,299
FIREBAUGH RDA									
FIREBAUGH PROJECT	\$946								\$946
FRESNO COUNTY RDA									
FRIANT	\$1,625								\$1,625
HURON RDA									
HURON RDA	\$991	\$48,850							\$49,841
KINGSBURG RDA									
PROJECT AREA 1	\$11,366								\$11,366
MENDOTA RDA									
PROJECT AREA 1	\$7,803								\$7,803
PROJECT AREA 2	\$1,994								\$1,994
Agency Totals:	\$9,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,797
PARLIER RDA									
PROJECT 1	\$8,007								\$8,007
REEDLEY RDA									

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County Agency Project Area Interest Sale of Real Estate Real Estat
SANGER RDA
PROJECT AREA 1 & 2 \$15,037 \$31,844 \$46,
SELMA RDA
SELMA PROJECT \$25,958 \$17,966 \$43,
* County Totals; \$109,834 \$48,850 \$89,971 \$494,546 \$0 \$164,810 \$0 \$83,876 \$991,
HUMBOLDT COUNTY ARCATA CDA
ARCATA I PROJECT \$20,270
EUREKA RDA
CENTURY III-PHASE I \$3,325
EUREKA TOMORROW PROJECT \$186,854 \$437,707 \$624,
* Agency Totals: \$190,179 \$0 \$0 \$0 \$0 \$437,707 \$0 \$0 \$627,
FORTUNA RDA
FORTUNA PROJECT \$4,425 \$8,352 \$12,
County Totals; \$214,874 \$0 \$0 \$0 \$0 \$437,707 \$0 \$8,352 \$660,
MPERIAL COUNTY
BRAWLEY RDA
PROJECT I \$13,871 \$111,436 \$125,
CALEXICO RDA
MERGED CBD/RESID. PROJECT \$87,170 \$87,
CALIPATRIA RDA
CALIPATRIA PROJECT AREA \$1,083 \$1,
EL CENTRO RDA
EL CENTRO PROJECT \$31,376 \$10,710
HOLTVILLE RDA
PROJECT ONE \$7,826
* County Totals; \$141,326 \$0 \$0 \$111,436 \$0 \$10,710 \$0 \$0 \$263,
KERN COUNTY
BAKERSFIELD RDA
DOWNTOWN PROJECT \$3,888 \$1,634,178 \$1,638,
OLD TOWN KERN - PIONEER \$2,590
SOUTHEAST BAKERSFIELD \$3,877 \$461,346 \$465,
Agency Totals: \$10,355 \$0 \$0 \$0 \$0 \$0 \$0 \$2,095,524 \$2,105,
CALIFORNIA CITY RDA
CALIFORNIA CITY PROJECT \$147 \$
DELANO RDA
PROJECT I \$979 \$8,593 \$5 \$9,
RIDGECREST RDA

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
RIDGECREST PROJECT AREA	\$9,112								\$9,112
TAFT COMMUNITY DA									
PROJECT NO. 1	\$9,519							\$16,027	\$25,546
TEHACHAPI RDA									
TEHACHAPI RDA	\$9,353								\$9,353
* * County Totals;	\$39,318	\$0	\$0	\$8,593	\$0	\$0	\$0	\$2,111,703	\$2,159,614
KINGS COUNTY CORCORAN RDA CORCORAN INDUS. PROJECT HANFORD RDA								\$8,683	\$8,683
HANFORD COMMUNITY PROJECT LEMOORE RDA	\$18,617					\$34,373		\$454	\$53,444
PROJECT 1	\$11,538	\$8,978	\$74,310	\$33,689				\$2,009,923	\$2,138,438
* * County Totals;	\$30,155	\$8,978	\$74,310	\$33,689	\$0	\$34,373	\$0	\$2,019,060	\$2,200,565
LAKE COUNTY CLEARLAKE RDA HIGHLAND PARK CD PROJECT LAKE COUNTY RDA Northshore Redevelopment Project	\$42,954 \$16								\$42,954 \$16
LAKEPORT RDA	\$1.162							\$2,004	¢4.150
PROJECT AREA  ** County Totals;	\$1,162 <b>\$44,132</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$2,994 <b>\$2,994</b>	\$4,156 <b>\$47,126</b>
LOS ANGELES COUNTY AGOURA HILLS RDA		Ψ	Ψ	Ψ	Ψ	Ψ <b>0</b>	Ψ	Ψ <b>2</b> ,55	
AGOURA HILLS COMMUNITY ALHAMBRA RDA	\$15,551								\$15,551
INDUSTRIAL PROJECT  ARCADIA RDA	\$9,207		\$234,209						\$243,416
CENTRAL PROJECT  AVALON CIA	\$124,819								\$124,819
COMMUNITY PROJECT AZUSA RDA	\$10,717							\$1,713,103	\$1,723,820
CBD/WEST END PROJECT BELL RDA	\$8,836					\$682		\$20,008	\$29,526
BELL RDA PROJECT AREAS BELLFLOWER CRA	\$6,765	\$6,400							\$13,165
PROJECT AREA #1 BURBANK RDA	\$285				\$10,997	\$32,572			\$43,854
CITY CENTRE PROJECT	\$21,252								\$21,252

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County		Rents/	Sale of		Bond Administrative	Loan	Debt		
Agency Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
GOLDEN STATE PROJECT	\$49,099								\$49,099
SOUTH SAN FERNANDO	\$5,047								\$5,047
WEST OLIVE PROJECT	\$19,777								\$19,777
gency Totals:	\$95,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,175
CERRITOS RDA									
LOS CERRITOS PROJECT	\$25,088								\$25,088
LOS COYOTES PROJECT	\$75,263								\$75,263
gency Totals:	\$100,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,351
LAREMONT RDA									
CONSOLIDATED PROJECT AREA	\$21,552		\$535,733					\$3,094	\$560,379
COMPTON RDA									
COMPTON REDEV. PROJECT	\$81,188							\$78,758	\$159,946
COVINA RDA									
PROJECT 1	\$79,813					\$43,731		\$632,762	\$756,306
CUDAHY RDA									
CUDAHY REDEV. PROJECT	\$9,639							\$(628)	\$9,011
ULVER CITY RDA									
CULVER CITY REDEVELOPMENT PR	\$602,696	\$81,577				\$763,603			\$1,447,876
OWNEY CDC									
DOWNEY PROJECT	\$113,679			\$343,756		\$241,732		\$19,417	\$718,584
WOODRUFF INDUS. PROJECT	\$43,593								\$43,593
cy Totals:	\$157,272	\$0	\$0	\$343,756	\$0	\$241,732	\$0	\$19,417	\$762,177
ARTE RDA									
MERGED PROJECT 1998	\$169,015								\$169,015
MONTE COMMUNITY RDA									
DOWNTOWN EL MONTE PROJECT	\$32,020	\$34,369					\$771,857		\$838,246
EAST VALLEY MALL PROJECT	\$2,518								\$2,518
EL MONTE CENTER PROJECT	\$14,642							\$25,000	\$39,642
EL MONTE CTR AM.1 PROJECT	\$5,976								\$5,976
EL MONTE PLAZA PROJECT	\$1,094								\$1,094
NORTHWEST EL MONTE	\$161								\$161
ency Totals:	\$56,411	\$34,369	\$0	\$0	\$0	\$0	\$771,857	\$25,000	\$887,637
LENDALE RDA									
CENTRAL GLENDALE PROJECT	\$489,711	\$103,262	\$74,472			\$1,016,320			\$1,683,765
AWAIIAN GARDENS RDA									
PROJECT AREA 1	\$16,208								\$16,208
AWTHORNE RDA									
PROJECT 2	\$49,056								\$49,056
IGLEWOOD RDA									
CENTURY PROJECT	\$240,216								\$240,216

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County Agency		Rents/	Sale of		Bond Administrative	Loan	Debt		
Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
IMPERIAL-PRARIE	\$6,492								\$6,492
IN-TOWN PROJECT	\$116,862								\$116,862
LA CIENEGA PROJECT	\$64,923								\$64,923
MANCHESTER-PRAIRIE PROJ.	\$168,801								\$168,801
NORTH INDUS. PARK PROJECT	\$51,939								\$51,939
* Agency Totals:	\$649,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$649,233
IRWINDALE CRDA	. ,	•	·	·	·	•	·	•	. ,
INDUSTRIAL PROJECT	\$715,700					\$23,856		\$18,856	\$758,412
LA MIRADA RDA	4,,,,,,					,,,,_,		7-0,000	+,
PROJECT AREA 1	\$82,375							\$672,239	\$754,614
PROJECT AREA 2	\$3,089							\$25,209	\$28,298
PROJECT AREA 3	\$17,505							\$142,851	\$160,356
* Agency Totals:	\$102,969	\$0	\$0	\$0	\$0	\$0	\$0	\$840,299	\$943,268
LA VERNE RDA	Ψ <b>102</b> ,5 05	40	Ψ.	40	Ψ.	40	40	ψ <b>0.10,2</b> >>	ψ> 10,200
PROJECT AREA 1	\$34,504					\$102,769		\$128,420	\$265,693
LAKEWOOD RDA	Ψ54,504					\$102,707		\$120,420	\$205,075
PROJECT 1 (TOWN CENTER)	\$76.146					\$179.023		\$14,000	\$269,169
PROJECT AREA 2	\$70,140					\$179,023		\$14,000 \$640	\$640
* Agency Totals:	\$76,146	\$0	\$0	\$0	\$0	\$179,023	\$0	\$14,640	\$269,809
LANCASTER RDA	\$70,140	φU	φU	φU	φU	\$179,023	φu	\$14,040	\$209,009
AMARGOSA PROJECT	¢11.042	¢2.47.720					\$11.874.074	¢501.652	¢12 925 209
	\$11,843	\$347,739	¢70 005				, , , , , , ,	\$591,652	\$12,825,308
CENTRAL BUS.DIST. PROJECT			\$78,885				\$1,063,809	\$53,007	\$1,195,701
FOX FIELD PROJECT	¢11.277						\$1,776,313	\$88,509	\$1,864,822
PROJECT AREA 5 PROJECT AREA 6	\$11,377 \$3,517	\$636,063					\$17,353,138 \$22,583,547	\$864,659 \$1,125,276	\$18,229,174 \$24,348,403
	\$5,517	\$630,063							
PROJECT AREA 7 RESIDENTIAL PROJECT	\$5,293						\$1,019,898 \$5,309,221	\$50,820 \$264,544	\$1,070,718 \$5,579,058
* Agency Totals:	\$3,293 <b>\$32,030</b>	\$983,802	\$78,885	\$0	\$0	\$0	\$5,309,221 <b>\$60,980,000</b>	\$204,544 <b>\$3,038,467</b>	\$5,579,058 <b>\$65,113,184</b>
5 ·	\$32,030	\$903,002	\$70,000	φu	φu	φu	\$00,980,000	\$3,036,407	\$05,115,164
LAWNDALE RDA	¢405					¢27.011			¢27.416
LAWNDALE ECO REVIT PLAN	\$405					\$37,011			\$37,416
LONG BEACH RDA								<b>*** *** *** ***</b>	<b>44.740.500</b>
DOWNTOWN PROJECT	#225.251		<b>0.55</b> 0.00			<b>#256.200</b>		\$1,518,600	\$1,518,600
NORTH LONG BEACH	\$235,361	055153	\$65,899			\$256,290		\$63,448	\$620,998
WEST L.B. INDUS. PROJECT	\$161,138	\$55,163	<b>4∠₹ 00</b> 0	40	40	\$209,692	do o	\$51,911	\$477,904
* Agency Totals:	\$396,499	\$55,163	\$65,899	\$0	\$0	\$465,982	\$0	\$1,633,959	\$2,617,502
LOS ANGELES CITY CRA									
ADAMS NORMANDIE PROJECT	\$11,000					\$47,000			\$58,000
ADELANTE EASTSIDE	\$11,000								\$11,000
BEACON STREET PROJECT	\$24,000							\$6,000	\$30,000
BUNKER HILL PROJECT	\$1,375,000					\$3,040,000		\$1,288,000	\$5,703,000

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County					Bond				
Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
CENTRAL BUS.DIST. PROJECT	\$282,000					\$736,000			\$1,018,000
CHINATOWN PROJECT	\$62,000					\$38,000			\$100,000
COUNCIL DIST. 9 CORRIDORS	\$20,000								\$20,000
CRENSHAW PROJECT	\$12,000								\$12,000
CRENSHAW/SLAUSON	\$3,000							\$240,000	\$243,000
EAST HOLLYWOOD	\$5,000								\$5,000
HOLLYWOOD PROJECT	\$95,000							\$3,000	\$98,000
HOOVER PROJECT	\$30,000					\$5,000			\$35,000
L.A. HARBOR PROJECT	\$8,000								\$8,000
LAUREL CANYON	\$14,000								\$14,000
LITTLE TOKYO PROJECT	\$58,000					\$27,000			\$85,000
MID-CITY RECOVERY	\$11,000					,		\$1,030,000	\$1,041,000
MONTEREY HILLS PROJECT	\$28,000							, ,,	\$28,000
NORMANDIE 5 PROJECT	\$5,000		\$156,000			\$2,000		\$927,000	\$1,090,000
NORTH HOLLYWOOD	\$106,000		, ,			\$24,000		,,,,,,,,	\$130,000
PACOIMA/PANORAMA CITY	\$27,000					7-1,000			\$27,000
PICO UNION PROJECT I	\$34,000					\$17,000		\$693,000	\$744,000
PICO UNION PROJECT II	\$107,000					\$137,000		\$1,953,000	\$2,197,000
RESEDA/CANOGA PARK	\$20,000					+,		7-,,,,,,,,	\$20,000
RODEO/LA CIENEGA PROJECT	\$8,000								\$8,000
VERMONT/MANCHESTER	\$4,000							\$239,000	\$243,000
WATTS CORRIDORS	Ψ.,000							\$207,000	\$207,000
WATTS PROJECT	\$1,000							Ψ207,000	\$1,000
WESTLAKE	\$1,000								\$1,000
WILSHIRE/KOREATOWN	\$1,000								\$1,000
Agency Totals:	\$2,363,000	\$0	\$156,000	\$0	\$0	\$4,073,000	\$0	\$6,586,000	\$13,178,000
LOS ANGELES COUNTY CDC	42,000,000	40	420,000	Ψ	40	41,070,000	Ψ0	40,200,000	Ψ10,17,0,000
E. RANCHO DOMINGUEZ PROJ.	\$2,055								\$2,055
LANCASTER PROJECT	\$2,033								\$2,033
MARAVILLA PROJECT	\$25,083								\$25,083
WEST ALTADENA PROJECT	\$22,347								\$22,347
WILLOWBROOK PROJECT	\$11,023							\$490,440	\$501,463
Agency Totals:	\$60,529	\$0	\$0	\$0	\$0	\$0	\$0	\$490,440	\$550,969
LYNWOOD RDA	\$00,329	φυ	φυ	φυ	φυ	φυ	φυ	φ <del>4</del> 20,440	\$330,707
	¢11 220								¢11 220
ALAMEDA PROJECT	\$11,339	\$27 FOC							\$11,339
PROJECT A	\$487,997	\$37,526	φo	d.a.	do.	φA	фA	φo	\$525,523 \$526,863
Agency Totals:	\$499,336	\$37,526	\$0	\$0	\$0	\$0	\$0	\$0	\$536,862
MAYWOOD RDA			****						<b>.</b>
PROJECT AREA 2	\$12	\$14,125	\$480,870					\$365	\$495,372
MONROVIA RDA									
CENTRAL REDEV. PROJECT 1	\$62,615	\$6,807		\$5,000				\$270,500	\$344,922

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County Agency		Rents/	Sale of		Bond Administrative	Loan	Debt		
Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
MONTEBELLO CRDA									
ECONOMIC REVIT. PROJECT	\$65,794								\$65,794
MONTEREY PARK RDA									
ATLANTIC-GARVEY PROJECT						\$192,028			\$192,028
MERGED PROJECT AREA						\$29,470			\$29,470
* Agency Totals:	\$0	\$0	\$0	\$0	\$0	\$221,498	\$0	\$0	\$221,498
NORWALK RDA									
MERGED PROJECT AREAS	\$25,922								\$25,922
PALMDALE CRA									
PROJECT AREA 1	\$28,141					\$50,763			\$78,904
PROJECT AREA 2A	\$352,744	\$41,958	\$13,055		\$35,488	\$292,044		\$811,346	\$1,546,635
* Agency Totals:	\$380,885	\$41,958	\$13,055	\$0	\$35,488	\$342,807	\$0	\$811,346	\$1,625,539
PARAMOUNT RDA									
PROJECT AREA 1							\$1,381,709		\$1,381,709
PICO RIVERA RDA									
PICO RIVERA PROJECT NO. 1	\$19,259								\$19,259
POMONA RDA									
MERGED REDEVELOPMENT PROJE	\$199,808	\$73,611	\$144,553	\$769,314		\$548,931		\$1,481,270	\$3,217,487
RANCHO PALOS VERDES RDA									
PROJECT AREA 1	\$15,923								\$15,923
REDONDO BEACH RDA									
AVIATION H.S. PROJECT	\$2,967							\$6,367	\$9,334
HARBOR CENTER PROJECT	\$19,386								\$19,386
REDONDO PLAZA PROJECT	\$129,540							\$10,708	\$140,248
SOUTH BAY CENTER PROJECT	\$146,514							\$29,810	\$176,324
Agency Totals:	\$298,407	\$0	\$0	\$0	\$0	\$0	\$0	\$46,885	\$345,292
ROSEMEAD RDA									
PROJECT AREA 1								\$1,279,548	\$1,279,548
SAN DIMAS RDA									
CREATIVE GROWTH PROJECT	\$19,228	\$69,735	\$20,000			\$9,092		\$1,220,460	\$1,338,515
SAN GABRIEL RDA									
COMMERCIAL PROJECT	\$4,019							\$9,629	\$13,648
SANTA CLARITA RDA									
NEWHALL REDEVELOPMENT	\$16,199								\$16,199
SANTA FE SPRINGS RDA									
CONSOLIDATED PROJECT	\$98,164	\$1,250		\$139,286				\$78,555	\$317,255
SANTA MONICA RDA									
DOWNTOWN PROJECT	\$1,226								\$1,226
EARTHQUAKE PROJECT AREA	\$23,871					\$168,927			\$192,798
OCEAN PARK PROJECT 1A	\$61,713					\$11,068			\$72,781

County					Bond				
Agency		Rents/	Sale of		Administrative	Loan	Debt		
Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
OCEAN PARK PROJECT 1B	\$7,932								\$7,932
* Agency Totals:	\$94,742	\$0	\$0	\$0	\$0	\$179,995	\$0	\$0	\$274,737
SIERRA MADRE RDA									
SIERRA MADRE BLVD PROJECT	\$34,947	\$34,000							\$68,947
SIGNAL HILL RDA									
PROJECT AREA 1	\$37,620					\$126,080		\$1,301,000	\$1,464,700
SOUTH EL MONTE RDA									
IMPROVEMENT DISTRICT #2	\$7,047								\$7,047
IMPROVEMENT DISTRICT #3	\$1,620								\$1,620
ROSEMEAD BUSINESS IMPROV.	\$32								\$32
* Agency Totals:	\$8,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,699
SOUTH GATE RDA									
PROJECT 1	\$32,640					\$312,633	\$17,335,000	\$301,206	\$17,981,479
SOUTH PASADENA CRDA									
DOWNTOWN PROJECT	\$14,293	\$8,856							\$23,149
TEMPLE CITY CRDA									
ROSEMEAD BLVD. PROJECT	\$10,244							\$35,060	\$45,304
TORRANCE RDA									
DOWNTOWN PROJECT								\$1,505	\$1,505
SKYPARK PROJECT	\$126,627							\$94,400	\$221,027
Agency Totals:	\$126,627	\$0	\$0	\$0	\$0	\$0	\$0	\$95,905	\$222,532
WALNUT IMPROVEMENT AGENCY									
WALNUT IMPROVE. PROJECT	\$119,383							\$7,136,705	\$7,256,088
WEST HOLLYWOOD RDA									
EAST SIDE	\$6,426						\$123,695		\$130,121
WHITTIER RDA									
EARTHQUAKE RECOVERY PROJ.	\$19,300								\$19,300
GREENLEAF/UPTOWN PROJECT	\$10,123								\$10,123
WHITTIER BLVD. PROJECT	\$8,800								\$8,800
* Agency Totals:	\$38,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,223
* County Totals;	\$8,764,697	\$1,552,441	\$1,803,676	\$1,257,356	\$46,485	\$8,721,317	\$80,592,261	\$29,311,029	\$132,049,262
IADERA COUNTY MADERA RDA									
MADERA PROJECT AREA	\$26,945	\$62	\$180,000					\$6,412	\$213,419
* County Totals;	\$26,945	\$62	\$180,000	\$0	\$0	\$0	\$0	\$6,412	\$213,419
IARIN COUNTY MARIN COUNTY RDA MARIN CITY PROJECT NOVATO RDA	\$973								\$973

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
PROJECT AREA 3/DOWNTOWN NAVA	\$22,108								\$22,108
SAN RAFAEL RDA									
CENTRAL PROJECT	\$41,079	\$429				\$13,590			\$55,098
TIBURON RDA									
POINT TIBURON PROJECT	\$13,001								\$13,001
ounty Totals;	\$77,161	\$429	\$0	\$0	\$0	\$13,590	\$0	\$0	\$91,180
DOCINO COUNTY ORT BRAGG RDA									
FORT BRAGG PROJECT	\$6,552								\$6,552
KIAH RDA									
PROJECT AREA 1	\$55,058					\$500			\$55,558
VILLITS CDA									
IMPROVEMNT & DEVEL. AREA	\$8,497								\$8,497
unty Totals;	\$70,107	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$70,607
CED COUNTY IVINGSTON RDA									
PROJECT AREA 1		\$3,818							\$3,818
S BANOS									
LOS BANOS PROJECT	\$10,244						\$533,460	\$11,009	\$554,713
RCED CITY RDA									
GATEWAYS	\$5,347		\$200						\$5,547
PROJECT AREA 2	\$45,749					\$498,384			\$544,133
cy Totals:	\$51,096	\$0	\$200	\$0	\$0	\$498,384	\$0	\$0	\$549,680
ty Totals;	\$61,340	\$3,818	\$200	\$0	\$0	\$498,384	\$533,460	\$11,009	\$1,108,211
REY COUNTY NZALES RDA									
GONZALES EENFIELD RDA							\$223,337	\$17,778	\$241,115
GREENFIELD ARINA RDA	\$1,155								\$1,155
PROJECT AREA 2 - AIRPORT	\$589								\$589
PROJECT AREA I	\$9,704								\$9,704
cy Totals:	\$10,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,293
NTEREY COUNTY CDA									
SORONDA PROJECT	\$3,412								\$3,412
CASTROVILLE/PAJARO PROJ.	\$14,481								\$14,481
ncy Totals:	\$17,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,893
NTEREY RDA									
CANNERY ROW PROJECT	\$100,842								\$100,842
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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
CUSTOM HOUSE PROJECT	\$58,821	\$28,500							\$87,321
GREATER DOWNTOWN PROJECT	\$57,496							\$5,051	\$62,547
* Agency Totals:	\$217,159	\$28,500	\$0	\$0	\$0	\$0	\$0	\$5,051	\$250,710
SALINAS RDA									
CENTRAL CITY PROJECT	\$81,997					\$105,945			\$187,942
SUNSET AVE MERGED PROJECT	\$49,485					\$139,802		\$116,984	\$306,271
* Agency Totals:	\$131,482	\$0	\$0	\$0	\$0	\$245,747	\$0	\$116,984	\$494,213
SAND CITY RDA									
SAND CITY PROJECT	\$6,422	\$2,778							\$9,200
SEASIDE RDA									
MERGED PROJECT	\$103,337								\$103,337
* County Totals;	\$487,741	\$31,278	\$0	\$0	\$0	\$245,747	\$223,337	\$139,813	\$1,127,916
IEVADA COUNTY GRASS VALLEY RDA									
PROJECT #1	\$22,420					\$35,860			\$58,280
TRUCKEE RDA									
TOWN OF TRUCKEE REVELOPMENT.	\$720								\$720
County Totals;	\$23,140	\$0	\$0	\$0	\$0	\$35,860	\$0	\$0	\$59,000
RANGE COUNTY ANAHEIM RDA									
ALPHA PROJECT	\$1,084,000	\$246,000				\$2,756,000		\$15,000	\$4,101,000
ANAHEIM STADIUM	\$4,000								\$4,000
COMMERCIAL/INDUSTRIAL	\$16,000	\$137,000							\$153,000
PLAZA PROJECT	\$4,000								\$4,000
RIVER VALLEY PROJECT	\$3,000								\$3,000
WEST ANAHEIM COMMERCIAL COR	\$29,000	\$95,000						\$25,000	\$149,000
Agency Totals:	\$1,140,000	\$478,000	\$0	\$0	\$0	\$2,756,000	\$0	\$40,000	\$4,414,000
BREA RDA									
PROJECT AREA AB	\$685,829	\$55,200				\$1,340,245		\$271	\$2,081,545
PROJECT AREA C	\$48,741					\$55,678		\$222,441	\$326,860
Agency Totals:	\$734,570	\$55,200	\$0	\$0	\$0	\$1,395,923	\$0	\$222,712	\$2,408,405
BUENA PARK RDA									
BUENA PARK CONSOLIDATED RED	\$222,883					\$222,102		\$15,889	\$460,874
COSTA MESA RDA									
DOWNTOWN PROJECT	\$18,621							\$309,630	\$328,251
FOUNTAIN VALLEY CDA									
						# <b>252 2</b> 00	# <b>2</b> 00 00 <b>=</b>		4030 770
INDUSTRIAL PROJECT	\$176,175					\$373,289	\$390,095		\$939,559
INDUSTRIAL PROJECT FULLERTON RDA	\$176,175					\$373,289	\$390,095		\$939,559

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County					Bond				
Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
EAST FULLERTON PROJECT	\$151,342								\$151,342
ORANGEFAIR PROJECT	\$50,845					\$16,350			\$67,195
Agency Totals:	\$311,981	\$0	\$0	\$0	\$0	\$33,819	\$0	\$0	\$345,800
GARDEN GROVE CDA									
COMMUNITY PROJECT	\$72,483					\$1,162,593			\$1,235,076
LA HABRA RDA									
LA HABRA CONSOLIDATED	\$25,386								\$25,386
LA PALMA CDC									
COMMUNITY DEVELOPMENT PRO	\$247,771							\$5,000	\$252,771
LAKE FOREST									
EL TORO	\$12,953								\$12,953
MISSION VIEJO CDA									
PROJECT AREA 1	\$38,540					\$29,137			\$67,677
ORANGE CITY RDA									
ORANGE MERGED	\$286,641							\$42,089	\$328,730
ORANGE COUNTY RDA									
NEIGHBORHOOD DEVELOPMENT & I	\$261,355							\$58,139	\$319,494
LACENTIA RDA									
REDEVELOPMENT	\$176,223							\$2,658	\$178,881
SAN CLEMENTE RDA									
PROJECT AREA 1	\$17,194							\$631	\$17,825
SAN JUAN CAPISTRANO CRA									
CENTRAL PROJECT	\$49,737								\$49,737
SANTA ANA CRA									
BRISTOL CORRIDOR PROJECT	\$29,818								\$29,818
INTER-CITY PROJECT	\$41,289								\$41,289
NORTH HARBOR PROJECT	\$44,244								\$44,244
SOUTH HARBOR PROJECT	\$400,698		\$1,520,602					\$7,040	\$1,928,340
SOUTH MAIN PROJECT	\$235,735	\$450							\$236,185
Agency Totals:	\$751,784	\$450	\$1,520,602	\$0	\$0	\$0	\$0	\$7,040	\$2,279,876
SEAL BEACH RDA									
RIVERFRONT PROJECT	\$22,657							\$680,000	\$702,657
STANTON RDA									
REDEVELOPMENT PROJECT 2000	\$2,621								\$2,621
STANTON COMMUNITY PROJECT	\$17,175								\$17,175
gency Totals:	\$19,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,796
TUSTIN COMMUNITY RDA									
SOUTH CENTRAL PROJECT	\$159,245					\$108,544		\$(6,181)	\$261,608
TOWN CENTER PROJECT	\$175,149							\$(1,969)	\$173,180
TOWN CENTER PROJECT	Ψ1/5,147							Ψ(1,707)	Ψ175,100

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
WESTMINSTER RDA									
WESTMINSTER PROJECT 1	\$101,517					\$54,241			\$155,758
YORBA LINDA RDA									
PROJECT 1	\$230,007	\$94,614					\$175,000	\$118,200	\$617,821
* * County Totals;	\$5,252,668	\$628,264	\$1,520,602	\$0	\$0	\$6,135,648	\$565,095	\$1,493,838	\$15,596,115
PLACER COUNTY									
PLACER COUNTY RDA									
NORTH TAHOE	\$42,550							\$157	\$42,707
SUNSET INDUSTRIAL	\$1,352							\$15	\$1,367
* Agency Totals:	\$43,902	\$0	\$0	\$0	\$0	\$0	\$0	\$172	\$44,074
ROCKLIN RDA									
PROJECT AREA 1	\$43,124								\$43,124
* * County Totals;	\$87,026	\$0	\$0	\$0	\$0	\$0	\$0	\$172	\$87,198
RIVERSIDE COUNTY BANNING CRA									
DOWNTOWN/MIDWAY PROJECT	\$8,115							\$8,512	\$16,627
MIDWAY	\$1,008							\$276	\$1,284
* Agency Totals:	\$9,123	\$0	\$0	\$0	\$0	\$0	\$0	\$8,788	\$17,911
BEAUMONT	. ,	·		·	·	·	·	. ,	. ,
PROJECT AREA 1	\$3,483								\$3,483
BLYTHE RDA	,								1-,
PROJECT AREA 1	\$517							\$195	\$712
CALIMESA RDA									
PROJECT AREA NO. 1	\$783								\$783
PROJECT AREA NO. 5	\$12,031								\$12,031
* Agency Totals:	\$12,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,814
CATHEDRAL CITY RDA									
MERGED PROJECT AREA 1&2	\$11,462	\$62,510					\$628,690	\$41,856	\$744,518
PROJECT AREA 3	\$31,037	\$169,266					\$1,702,381	\$113,339	\$2,016,023
* Agency Totals:	\$42,499	\$231,776	\$0	\$0	\$0	\$0	\$2,331,071	\$155,195	\$2,760,541
COACHELLA RDA									
PROJECT 1	\$11,641								\$11,641
PROJECT 2	\$3,313								\$3,313
PROJECT 3	\$59,694								\$59,694
PROJECT 4	\$19,457								\$19,457
Agency Totals:	\$94,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,105
CORONA RDA									
MERGED DOWNTOWN & PROJECT A	\$172,229		\$678,133			\$877,907		\$238,310	\$1,966,579
DESERT HOT SPRINGS RDA									

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County Agency		Rents/	Sale of		Bond Administrative	Loan	Debt		
Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
PROJECT AREA 1	\$15,143							\$5,839	\$20,982
PROJECT AREA 2	\$9,719								\$9,719
gency Totals:	\$24,862	\$0	\$0	\$0	\$0	\$0	\$0	\$5,839	\$30,701
HEMET RDA									
HEMET COMBINED PROJECT	\$39,833							\$4,685	\$44,518
INDIAN WELLS RDA									
CONSOL.WHITEWATER PROJECT	\$243,195						\$46,110,000		\$46,353,195
INDIO RDA									
INDIO MERGED	\$715					\$14,450			\$15,165
LA QUINTA RDA									
PROJECT AREA #1	\$36,406	\$376,863				\$187,260		\$93,492	\$694,021
PROJECT AREA #2	\$129,263								\$129,263
gency Totals:	\$165,669	\$376,863	\$0	\$0	\$0	\$187,260	\$0	\$93,492	\$823,284
AKE ELSINORE RDA									
RANCHO LAGUNA AREA I	\$25,310								\$25,310
RANCHO LAGUNA AREA II	\$32,034								\$32,034
RANCHO LAGUNA AREA III	\$5,580								\$5,580
gency Totals:	\$62,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,924
MORENO VALLEY RDA									
MORENO VALLEY PROJECT	\$244,469	\$696,261						\$81,463	\$1,022,193
IURRIETA RDA									
MURRIETA REDEVELOPMENT PRO	\$52,732						\$2,209,690		\$2,262,422
ORCO RDA									
PROJECT 1	\$170,686							\$114,892	\$285,578
ALM DESERT RDA									
PROJECT AREA 1 ORIGINAL & ANNE	\$321,991	\$4,114,052	\$184,600			\$116,626	\$11,611,348	\$8,480,606	\$24,829,223
ERRIS RDA									
1987 AREA PROJECT	\$2,037								\$2,037
CENTRAL & NORTH PROJECT	\$23,407	\$222,000						\$18,340	\$263,747
PROJECT 1994	\$811								\$811
gency Totals:	\$26,255	\$222,000	\$0	\$0	\$0	\$0	\$0	\$18,340	\$266,595
RIVERSIDE COUNTY RDA									
DESERT COMMUNITIES PROJECT (D	\$7,623					\$1,839		\$3,272	\$12,734
I-215	\$69,440								\$69,440
JURUPA VALLEY	\$49,515								\$49,515
MID-COUNTY	\$30,699					\$16,100		\$9,736	\$56,535
PROJECT 1-1986	\$7,137								\$7,137
gency Totals:	\$164,414	\$0	\$0	\$0	\$0	\$17,939	\$0	\$13,008	\$195,361
RIVERSIDE RDA									
AIRPORT/DOWNTOWN PROJECT	\$30,443		\$149,242			\$216,036			\$395,721

County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
ARLINGTON CENTER PROJECT	\$10,537	Leases	Real Estate	Grants	Tet Receipts	Repayments	Troceeds	\$250,000	\$260,537
CASA BLANCA PROJECT	\$8,589		\$112,707			\$872		\$1,000	\$123,168
EASTSIDE PROJECT	\$6,569 \$11		\$112,707			\$072		\$1,000	\$123,108
MAGNOLIA CENTER	\$7,274								\$7,274
UNVRSTY CORRIDOR/SYCAMORE	\$7,274		\$88,000	\$750,000		\$338,246		\$68,228	\$1,315,998
ency Totals:	\$128,378	\$0	\$349,949	\$750,000 \$ <b>750,000</b>	\$0	\$555,154	\$0	\$319,228	\$2,102,709
-	\$120,370	φU	\$3 <del>42,242</del>	\$750,000	φU	фэээ,154	φU	Ф319,220	\$2,102,709
AN JACINTO RDA	444.255			<b>011050</b>		#20 <b>52</b> 5		424.252	007.117
SAN JACINTO PROJECT	\$11,366			\$14,960		\$39,526		\$21,263	\$87,115
SOBOBA SPRINGS PROJECT	\$1,359	40	40	44400	d o	420 504	40	444.443	\$1,359
gency Totals:	\$12,725	\$0	\$0	\$14,960	\$0	\$39,526	\$0	\$21,263	\$88,474
TEMECULA RDA									
PROJECT AREA NO. 1	\$201,034	\$30,000			_			\$407,072	\$638,106
ounty Totals;	\$2,194,652	\$5,670,952	\$1,212,682	\$764,960	\$0	\$1,808,862	\$62,262,109	\$9,962,376	\$83,876,593
RAMENTO COUNTY									
CITRUS HEIGHTS CRA									
COMMERCIAL CORRIDOR	\$7,053								\$7,053
OLSOM RDA									
CENTRAL FOLSOM PROJECT	\$15,659					\$217,291			\$232,950
ALT RDA									
GALT PROJECT	\$8,066						\$12,081	\$12,266	\$32,413
SLETON RDA									
ISLETON PROJECT AREA	\$1,848								\$1,848
CRAMENTO CITY AND COUNTY RDA									
ALKALI FLAT	\$54,163					\$81,240			\$135,403
ARMY DEPOT	\$12,176			\$49,869		\$9,250			\$71,295
AUBURN BLVD. PROJECT	\$514								\$514
DEL PASO HTS PROJECT	\$63,641					\$297,469		\$241,866	\$602,976
FRANKLIN BLVD PROJECT	\$22,964					\$9,335			\$32,299
MATHER/MCCLELLAN MERGED PR	\$21,048					\$5,797			\$26,845
MERGED DOWNTOWN PROJECT	\$467,153					\$72,009	\$11,441,101	\$2,289,463	\$14,269,726
NORTH SACRAMENTO PROJECT	\$49,830							\$154,478	\$204,308
OAK PARK PROJECT	\$149,621					\$68,049		\$128,856	\$346,526
RICHARDS BLVD. PROJECT	\$64,070								\$64,070
STOCKTON BLVD.	\$9,380						\$640,000	\$14,080	\$663,460
WALNUT GROVE PROJECT	\$4,193							\$754	\$4,947
gency Totals:	\$918,753	\$0	\$0	\$49,869	\$0	\$543,149	\$12,081,101	\$2,829,497	\$16,422,369
ounty Totals;	\$951,379	\$0	\$0	\$49,869	\$0	\$760,440	\$12,093,182	\$2,841,763	\$16,696,633
BENITO COUNTY									
OLLISTER RDA									
COMMUNITY PROJECT	\$25,336						\$4,852		\$30,188

Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
* County Totals;	\$25,336	\$0	\$0	\$0	\$0	\$0	\$4,852	\$0	\$30,188
AN BERNARDINO COUNTY									
BARSTOW RDA									
PROJECT AREA 1 A & B	\$4,908					\$28,586		\$140	\$33,634
PROJECT AREA 2	\$3,239							\$92	\$3,331
* Agency Totals:	\$8,147	\$0	\$0	\$0	\$0	\$28,586	\$0	\$232	\$36,965
BIG BEAR LAKE RDA									
MOONRIDGE PROJECT	\$23,141								\$23,141
CHINO RDA									
REDEVELOP PROJECT AREA	\$53,795	\$10,415		\$104,184		\$149,475			\$317,869
GRAND TERRACE RDA									
GRAND TERRACE PROJECT	\$56,658	\$6,900				\$11,358		\$7,740	\$82,656
HESPERIA CRA	•	•				•		•	•
PROJECT AREA 1	\$2,926								\$2,926
HIGHLAND RDA									
PROJECT AREA 1	\$24,866	\$87,075						\$54,087	\$166,028
INLAND VALLEY DA	, ,	, , ,						, , , , , , , , , , , , , , , , , , , ,	
INLAND VALLEY PROJECT	\$26,500								\$26,500
LOMA LINDA RDA	1 - 7								, -,-
INLAND VALLEY DEV AGENCY	\$3,138							\$84,346	\$87,484
MERGED (PROJECT AREAS 1 & 2)	\$53,624	\$48,119					\$1,109,000	\$84,505	\$1,295,248
Agency Totals:	\$56,762	\$48,119	\$0	\$0	\$0	\$0	\$1,109,000	\$168,851	\$1,382,732
MARCH AIRFORCE BASE	7,	+,	**	**	**	7.	, -,,	+===,===	,-,-,-
MARCH AFB REDEVELOP PROJECT	\$42								\$42
MONTCLAIR RDA	<b>4.2</b>								Ψ.2
PROJECT AREA I	\$63								\$63
PROJECT AREA II	\$13,238	\$4,107							\$17,345
PROJECT AREA III	\$68,406	\$15,252						\$143,525	\$227,183
PROJECT AREA IV	\$23,185	,2						\$143,525	\$166,710
PROJECT AREA V	,	\$69,137						,-	\$69,137
Agency Totals:	\$104,892	\$88,496	\$0	\$0	\$0	\$0	\$0	\$287,050	\$480,438
NEEDLES RDA	,	,				. •		. ,	,
TOWN CENTER PROJECT	\$1,579								\$1,579
ONTARIO RDA	,								+-,-/>
COMBINED LOW & MODERATE INC	\$1,126,540	\$16.633						\$756,238	\$1,899,411
RANCHO CUCAMONGA RDA	7-77-10	+,						+,	+-,,
RANCHO REDEVELOPMENT PROJE	\$106,602		\$56,108					\$494,845	\$657,555
REDLANDS RDA	\$100,00 <u>2</u>		420,100					ψ.>1,013	4001,000
DOWNTOWN REVITALIZATION	\$22,181		\$4,771						\$26,952

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
RIALTO MERGE PROJECT AREA	\$110,928	Leases	Real Estate	Grants	rec Receipts	\$122,727	Troceeds	Other	\$233,655
SAN BERNARDINO COUNTY RDA	\$110,928					\$122,727			\$233,033
SAN SEVAINE	\$121,630								\$121,630
VICTOR VALLEY ECONOMIC DEVEL	\$4,257								\$4,257
* Agency Totals:	\$125,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125 <b>,887</b>
TWENTYNINE PALMS RDA	φ123,007	Ψ	Ψ	Ψ	Ψ	Ψ	Ψ	Ψ	Ψ125,007
FOUR CORNERS	\$4,460	\$3,200	\$31,547						\$39,207
UPLAND CRA	ψ1,100	Ψ3,200	ψ31,317						Ψ37,207
CANYON RIDGE	\$10,428	\$982,500						\$305,045	\$1,297,973
VICTORVILLE RDA	Ψ10,120	Ψ>02,500						Ψ505,0 τ5	Ψ1,221,213
BEAR VALLEY ROAD PROJECT	\$69,057					\$115,626		\$1,996	\$186,679
VICTORVILLES PORTION OF VVEDA	\$2,492					Ψ110,020		\$28,061	\$30,553
* Agency Totals:	\$71,549	\$0	\$0	\$0	\$0	\$115,626	\$0	\$30,057	\$217,232
YUCAIPA RDA			• •		•	. ,	•	. ,	. ,
YUCAIPA PROJECT (I)	\$2,087								\$2,087
YUCCA VALLEY	•								,
PROJECT AREA 1	\$3,122								\$3,122
* * County Totals;	\$1,943,092	\$1,243,338	\$92,426	\$104,184	\$0	\$427,772	\$1,109,000	\$2,104,145	\$7,023,957
SAN DIEGO COUNTY									
CARLSBAD RDA									
SOUTH CARLSBAD PROJECT	\$6,847								\$6,847
VILLAGE PROJECT	\$133,502					\$61,225			\$194,727
* Agency Totals:	\$140,349	\$0	\$0	\$0	\$0	\$61,225	\$0	\$0	\$201,574
CHULA VISTA RDA									
BAYFRONT/TOWN CTR 1	\$128,382	\$32,624			\$19,835			\$544,090	\$724,931
CORONADO CRA									
CORONADO CITY PROJECT	\$40,017	\$179,644					\$9,500,000	\$3,797	\$9,723,458
EL CAJON RDA									
EL CAJON RDA	\$265,937					\$63,080		\$807	\$329,824
ESCONDIDO CDC									
ESCONDIDO PROJECT	\$562,749	\$141,108		\$112,400				\$202,468	\$1,018,725
IMPERIAL BEACH									
PALM/COMMERCIAL	\$6,245								\$6,245
LA MESA COMMUNITY RDA									
ALVARADO CREEK PROJECT	\$12,929								\$12,929
FLETCHER PARKWAY PROJECT	\$24,167								\$24,167
* Agency Totals:	\$37,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,096
LEMON GROVE RDA									
LEMON GROVE PROJECT	\$18,198							\$13,815	\$32,013

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County Agency		Rents/	Sale of		Bond Administrative	Loan	Debt		
Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
NATIONAL CITY CDC									
DOWNTOWN PROJECT (NCDRP)	\$18,915							\$180,744	\$199,659
OCEANSIDE RDA									
DOWNTOWN PROJECT	\$107,292							\$1,050,000	\$1,157,292
POWAY RDA									
PAGUAY PROJECT	\$285,296	\$5,927				\$58,605		\$69,701	\$419,529
SAN DIEGO CITY RDA									
BARRIO LOGAN PROJECT	\$2,846								\$2,846
CENTRAL IMPERIAL	\$2,949						\$91,829		\$94,778
CENTRE CITY PROJECT	\$558,299	\$102,937				\$1,242,354		\$108,257	\$2,011,847
CITY HEIGHTS PROJECT	\$45,335								\$45,335
COLLEGE COMMUNITY	\$8,352								\$8,352
COLLEGE GROVE PROJECT	\$10,870					\$106,000			\$116,870
GATEWAY CTR. WEST PROJECT	\$1,195						\$2,828		\$4,023
HORTON PLAZA PROJECT	\$254,179								\$254,179
LINDA VISTA CTR. PROJECT	\$5,613								\$5,613
MARKET ST. INDUS. PROJECT	\$241					\$93,000		\$17,808	\$111,049
MT. HOPE PROJECT	\$20,473						\$171,745		\$192,218
NAVAL TRAINING CENTER	\$473								\$473
NORTH BAY	\$28,066					\$200,000	\$2,500,000		\$2,728,066
NORTH PARK	\$19,122					\$101,000			\$120,122
SAN YSIDRO	\$22,785								\$22,785
SOUTHCREST PROJECT	\$1,014						\$14,753		\$15,767
Agency Totals:	\$981,812	\$102,937	\$0	\$0	\$0	\$1,742,354	\$2,781,155	\$126,065	\$5,734,323
SAN DIEGO COUNTY RDA									
GILLESPIE FIELD PROJECT	\$19,360								\$19,360
UPPER S.D. RIVER PROJECT	\$17,277							\$24,660	\$41,937
Agency Totals:	\$36,637	\$0	\$0	\$0	\$0	\$0	\$0	\$24,660	\$61,297
SAN MARCOS RDA									
PROJECT AREA #1	\$261,228	\$75,584	\$90,645			\$221,875	\$36,000	\$4,710	\$690,042
PROJECT AREA #2	\$8,920	. ,				\$78,569	\$48,000	\$8,014	\$143,503
PROJECT AREA #3	\$237,743					\$561			\$238,304
Agency Totals:	\$507,891	\$75,584	\$90,645	\$0	\$0	\$301,005	\$84,000	\$12,724	\$1,071,849
SANTEE RDA	. ,	. , -	. ,		•	. ,	. ,	. ,	
TOWN CENTER PROJECT	\$82,598					\$222,966		\$76,108	\$381,672
VISTA RDA	+,->0					+===, <i>,</i> 00		+,-00	+,-· <b>-</b>
PROJECT AREA 1	\$179,612					\$34,535		\$1,570	\$215,717
* County Totals;	\$3,399,026	\$537,824	\$90,645	\$112,400	\$19,835	\$2,483,770	\$12,365,155	\$2,306,549	\$21,315,204
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San Francisco COUNTY
S.F. CITY & COUNTY RDA

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
GOLDEN G/SO MKT/FED BLDG (GG/	\$575,132		\$1,000						\$576,132
HUNTERS POINT (HP)	\$77,507		\$2,395,069						\$2,472,576
RINCON POINT/SOUTH BEACH (RP-	\$5,412								\$5,412
WESTERN ADDITION TWO (WA-2)	\$44,118								\$44,118
YERBA BUENA CENTER (YBC)	\$22,495								\$22,495
gency Totals:	\$724,664	\$0	\$2,396,069	\$0	\$0	\$0	\$0	\$0	\$3,120,733
County Totals;	\$724,664	\$0	\$2,396,069	\$0	\$0	\$0	\$0	\$0	\$3,120,733
I JOAQUIN COUNTY MANTECA RDA									
PROJECT AREA 1	\$18,572							\$86,126	\$104,698
PROJECT AREA 2	\$(2,617)							\$44,261	\$41.644
gency Totals:	\$15,955	\$0	\$0	\$0	\$0	\$0	\$0	\$130,387	\$146,342
RIPON RDA	ф13,733	φU	φυ	<b>\$</b> 0	φU	φυ	φυ	φ13U,30/	φ1 <b>40,34</b> 2
RIPON REDEVELOPMENT PROJECT	\$66.419						¢1 204 074	\$10,022	¢1 401 214
TRACY RDA	\$66,418						\$1,394,974	\$19,922	\$1,481,314
	¢112.026							¢1 000	¢114.026
TRACY COMMUNITY PROJECT	\$113,036	¢0	φn	¢o.	φn	¢Ω	¢1 204 074	\$1,000	\$114,036
ounty Totals;	\$195,409	\$0	\$0	\$0	\$0	\$0	\$1,394,974	\$151,309	\$1,741,692
LUIS OBISPO COUNTY									
RROYO GRANDE									
ARROYO GRANDE	\$1,712								\$1,712
ΓASCADERO RDA									
ATASCADERO PROJECT AREA	\$8,617								\$8,617
ASO ROBLES RDA									
PASO ROBLES PROJECT	\$23,473								\$23,473
SMO BEACH RDA									
FIVE CITIES PROJECT	\$24,876								\$24,876
unty Totals;	\$58,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,678
MATEO COUNTY BELMONT RDA									
LOS COSTANOS PROJECT	\$86,728	\$45,870							\$132,598
BRISBANE RDA									
PROJECT AREA 1	\$65,395								\$65,395
PROJECT AREA 2	\$27,844					\$40,000		\$6,022	\$73,866
ncy Totals:	\$93,239	\$0	\$0	\$0	\$0	\$40,000	\$0	\$6,022	\$139,261
LY CITY RDA	+- <b>-,</b> -	4.0	40	40	Ψ0	+ .0,000	43		+- <i></i> -,
BAYSHORE REDEVELOPMENT PROJ	\$9,997								\$9,997
MISSION/SERRA PROJECT	\$24,148								\$24,148
gency Totals:	\$34,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,145
EAST PALO ALTO RDA	ψυτιτο	Ψθ	ΨΨ	φυ	Ψ	ψθ	Ψ	ψθ	ψυτιτυ
EAGITALU ALIU KDA									

County					Bond				
Agency		Rents/	Sale of		Administrative	Loan	Debt		
Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
GATEWAY/101 CORRIDOR	\$17,357								\$17,357
RAVENSWOOD INDUS. PROJECT	\$7,801								\$7,801
UNIVERSITY CIRCLE PROJECT	\$6,979								\$6,979
* Agency Totals:	\$32,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,137
FOSTER CITY CDA									
HILLSDALE/GULL	\$15,264								\$15,264
PROJECT ONE	\$195,394	\$21,524				\$153,934			\$370,852
* Agency Totals:	\$210,658	\$21,524	\$0	\$0	\$0	\$153,934	\$0	\$0	\$386,116
MENLO PARK CDA									
LAS PULGAS PROJECT	\$55,053	\$49,735							\$104,788
MILLBRAE RDA									
PROJECT AREA #1	\$62,660					\$37,357			\$100,017
PACIFICA RDA									
ROCKAWAY BEACH PROJECT	\$464						\$2,523	\$1,111	\$4,098
REDWOOD CITY RDA									
PROJECT AREA 2	\$118,816							\$87,225	\$206,041
SAN CARLOS RDA									
SAN CARLOS PROJECT	\$34,926	\$73,710						\$1,810,000	\$1,918,636
SAN MATEO CITY RDA									
SAN MATEO MERGED AREA	\$326,559					\$491,018			\$817,577
SOUTH SAN FRANCISCO RDA									
DOWNTOWN/CENTRAL PROJECT	\$343								\$343
* County Totals;	\$1,055,728	\$190,839	\$0	\$0	\$0	\$722,309	\$2,523	\$1,904,358	\$3,875,757
SANTA BARBARA COUNTY BUELLTON									
BUELLTON IMPROVEMENT PRO.	\$7,373								\$7,373
GOLETA RDA									
GOLETA OLD TOWN	\$5,575								\$5,575
GUADALUPE RDA									
RANCHO AREA 1	\$31,480								\$31,480
LOMPOC RDA									
OLD TOWN LOMPOC REDEVELOPME	\$20,155					\$18,616	\$30,000	\$15,056	\$83,827
SANTA BARBARA COUNTY RDA									
ISLA VISTA PROJECT	\$32,052							\$293	\$32,345
SANTA BARBARA RDA									
CENTRAL CITY PROJECT	\$206,776					\$403,091		\$1,200	\$611,067
* * County Totals;	\$303,411	\$0	\$0	\$0	\$0	\$421,707	\$30,000	\$16,549	\$771,667

SANTA CLARA COUNTY CAMPBELL RDA

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County					Bond				
Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
CENTRAL CAMPBELL PROJECT	\$93,450							\$7,000	\$100,450
CUPERTINO RDA									
VALLCO REDEVELOPMENT PROJEC	\$469								\$469
LOS GATOS RDA									
CENTRAL LOS GATOS PROJECT	\$130,703								\$130,703
MILPITAS RDA									
PROJECT AREA 1	\$144,464								\$144,464
MORGAN HILL RDA									
OJO DE AGUA PROJECT	\$380,476					\$90,185		\$2,405	\$473,066
MOUNTAIN VIEW RA									
DOWNTOWN	\$102,000					\$69,000			\$171,000
SAN JOSE RDA									
MERGED PROJECT AREA	\$527,679	\$31,417				\$18,868,513	\$55,157,177	\$1,268,451	\$75,853,237
SANTA CLARA CITY RDA									
BAYSHORE NORTH PROJECT	\$2,849,771							\$1,396,729	\$4,246,500
* County Totals;	\$4,229,012	\$31,417	\$0	\$0	\$0	\$19,027,698	\$55,157,177	\$2,674,585	\$81,119,889
SANTA CRUZ COUNTY									
CAPITOLA RDA									
CAPITOLA PROJECT	\$31,491								\$31,491
SANTA CRUZ CITY RDA									
EASTSIDE BUSINESS PROJECT	\$42,186								\$42,186
MERGED EARTHQUAKE PROJECT	\$20,903	\$22,434						\$9,542	\$52,879
* Agency Totals:	\$63,089	\$22,434	\$0	\$0	\$0	\$0	\$0	\$9,542	\$95,065
SANTA CRUZ COUNTY RDA									
LIVE OAK/SOQUEL PROJECT	\$438,068					\$302,768		\$621,381	\$1,362,217
SCOTTS VALLEY RDA									
SCOTTS VALLEY PROJECT	\$69,785	\$12,584				\$73,498			\$155,867
WATSONVILLE RDA									
WATSONVILLE 2000 REDEVELOPMEN	\$10,800		\$435,274	\$118,105				\$57,523	\$621,702
* * County Totals;	\$613,233	\$35,018	\$435,274	\$118,105	\$0	\$376,266	\$0	\$688,446	\$2,266,342
SHASTA COUNTY ANDERSON									
SOUTHWEST	\$4,455							\$843	\$5,298
REDDING RDA	+ -,								,->0
BUCKEYE	\$191								\$191
CANBY/HILLTOP/CYPRESS	\$280,042	\$50,748	\$3,740			\$565,144		\$623,736	\$1,523,410
SHASTEC	\$8,151							, 0	\$8,151
SOUTH MARKET	\$21,999	\$1,610							\$23,609
SOUTH MARKET									

County					Bond				
Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
SHASTA LAKE									
SHASTA DAM AREA PROJECT	\$10,114					\$443			\$10,557
County Totals;	\$324,952	\$52,358	\$3,740	\$0	\$0	\$565,587	\$0	\$624,579	\$1,571,216
DLANO COUNTY FAIRFIELD RDA									
CITY CENTER PROJECT	\$48,966					\$90,459		\$1,875	\$141,300
HIGHWAY 12 PROJECT	\$341,742					\$2,333			\$344,075
NORTH TEXAS STREET	\$1,895								\$1,895
REGIONAL CENTER PROJECT	\$117,855	\$230,138				\$367,494	\$595,530	\$315,719	\$1,626,736
Agency Totals:	\$510,458	\$230,138	\$0	\$0	\$0	\$460,286	\$595,530	\$317,594	\$2,114,006
RIO VISTA RDA									
PROJECT AREA A	\$6,077							\$200	\$6,277
SUISUN CITY RDA									
SUISUN CITY PROJECT	\$95,860	\$360,315						\$2,222	\$458,397
VACAVILLE RDA									
VACAVILLE PROJECT	\$21,105		\$161,478				\$282,467	\$64,452	\$529,502
ounty Totals;	\$633,500	\$590,453	\$161,478	\$0	\$0	\$460,286	\$877,997	\$384,468	\$3,108,182
noma COUNTY									
CLOVERDALE RDA									
CLOVERDALE COMMUNITY DEVEL	\$8,533								\$8,533
COTATI RDA									
PROJECT AREA 1	\$19,577					\$24,337		\$13,759	\$57,673
IEALDSBURG RDA									
SOTOYOME PROJECT	\$167,534							\$1,063,974	\$1,231,508
ETALUMA CDC									
CENTRAL BUS.DIST. PROJECT	\$4,408								\$4,408
COMMUNITY DEV. PROJECT	\$69,064			\$29,963				\$17,745	\$116,772
ency Totals:	\$73,472	\$0	\$0	\$29,963	\$0	\$0	\$0	\$17,745	\$121,180
ROHNERT PARK RDA									
ROHNERT PARK PROJECT	\$156,736							\$600	\$157,336
ANTA ROSA									
ROSELAND PROJECT	\$1,498								\$1,498
SANTA ROSA CENTER/GRACE BROS	\$18,937								\$18,937
SOUTHWEST	\$8,030								\$8,030
ency Totals:	\$28,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,465
EBASTOPOL RDA									
SEBASTOPOL PROJECT AREA ONOMA CDA	\$26,344								\$26,344
SONOMA COMMUNITY PROJECT	\$24,667			\$12,630				\$3,000	\$40,297
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County					Bond					
Agency		Rents/	Sale of		Administrative	Loan	Debt			
Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total	
SONOMA COUNTY CDC										
ROSELAND PROJECT	\$20,436								\$20,436	
RUSSIAN RIVER	\$8,169								\$8,169	
SONOMA VALLEY PROJECT	\$17,501							\$65,500	\$83,001	
* Agency Totals:	\$46,106	\$0	\$0	\$0	\$0	\$0	\$0	\$65,500	\$111,606	
WINDSOR/SONOMA										
WINDSOR REDEVELOPMENT	\$45,638	\$40							\$45,678	
* * County Totals;	\$597,072	\$40	\$0	\$42,593	\$0	\$24,337	\$0	\$1,164,578	\$1,828,620	
STANISLAUS COUNTY CERES RDA										
CERES PROJECT	\$32,041					\$2,833		\$2,000	\$36,874	
HUGHSON RDA									•	
HUGHSON PROJECT AREA							\$339,070		\$339,070	
MODESTO RDA										
MODESTO PROJECT	\$52,361					\$25,830		\$53,545	\$131,736	
NEWMAN RDA										
PROJECT AREA 1	\$742								\$742	
OAKDALE RDA										
CENTRAL CITY PROJECT	\$57,742					\$24,476			\$82,218	
PATTERSON RDA										
PATTERSON RDA PROJECT	\$674							\$54,458	\$55,132	
STANISLAUS COUNTY RDA										
PROJECT ONE	\$20,394							\$52,978	\$73,372	
STANISLAUS-CERES RDC										
STANISLAUS/CERES REDEVELOPMEI	\$13,800					\$2,458			\$16,258	
TURLOCK RDA										
AMENDED PROJECT	\$18,556								\$18,556	
WATERFORD RDA									•	
PROJECT AREA 1	\$756								\$756	
* County Totals;	\$197,066	\$0	\$0	\$0	\$0	\$55,597	\$339,070	\$162,981	\$754,714	
SUTTER COUNTY YUBA CITY RDA										
YUBA CITY PROJECT	\$43,761								\$43,761	
* * County Totals;	\$43,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,761	
FULARE COUNTY DINUBA RDA			•				•	•		
MERGED PROJECT	\$28,749					\$169,600			\$198,349	
EXETER RDA										
EXETER REDEVELOPMENT AGENCY								\$(2,267)	\$(2,267)	

County		Rents/	6.1.6		Bond Administrative	Loan	D.14		
Agency Project Area	Interest	Leases	Sale of Real Estate	Grants	Fee Receipts	Repayments	Debt Proceeds	Other	Total
FARMERSVILLE RDA									
PROJECT 1A	\$4,545							\$13,322	\$17,867
PROJECT 1B AND 1C	\$3,719							\$13,322	\$17,041
* Agency Totals:	\$8,264	\$0	\$0	\$0	\$0	\$0	\$0	\$26,644	\$34,908
LINDSAY RDA									
PROJECT AREA 1	\$3,788								\$3,788
PORTERVILLE RDA									
PROJECT AREA 1	\$34,697								\$34,697
TULARE COUNTY RDA	, , , , , ,								, , , , , , ,
CUTLER/OROSI PROJECT	\$15,584							\$3,006	\$18,590
EARLIMART PROJECT	\$4,600							\$1,192	\$5,792
GOSHEN PROJECT	\$11,907							\$2,169	\$14,076
IVANHOE	\$902							\$267	\$1,169
PIXLEY	\$1,268							\$393	\$1,661
POPLAR-COTTON CENTER	\$1,447							\$445	\$1,892
RICHGROVE PROJECT	\$5,544							\$1,471	\$7,015
TRAVER PROJECT	\$5,290							\$533	\$5,823
Agency Totals:	\$46,542	\$0	\$0	\$0	\$0	\$0	\$0	\$9,476	\$56,018
TULARE RDA									
DOWNTOWN/ALPINE PROJECT	\$44,721	\$25,083							\$69,804
VISALIA CRA									
CENTRAL PROJECT	\$34,531								\$34,531
DOWNTOWN A-11 PROJECT	\$465						\$159,147		\$159,612
EAST VISALIA PROJECT	\$21,692								\$21,692
MOONEY BOULEVARD PROJECT	\$8,184								\$8,184
Agency Totals:	\$64,872	\$0	\$0	\$0	\$0	\$0	\$159,147	\$0	\$224,019
WOODLAKE RDA									
WOODLAKE REDEVELOP PLAN	\$5,788								\$5,788
County Totals;	\$237,421	\$25,083	\$0	\$0	\$0	\$169,600	\$159,147	\$33,853	\$625,104
UOLUMNE COUNTY SONORA RDA									
PROJECT AREA #1	\$21,036					\$9,338			\$30,374
County Totals;	\$21,036	\$0	\$0	\$0	\$0	\$ <b>9,338</b>	\$0	\$0	\$30,374 \$30,374
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ENTURA COUNTY CAMARILLO RDA									
CAMARILLO CORRIDOR FILLMORE RDA	\$19,087							\$269,000	\$288,087
CENTRAL CITY PROJECT MOORPARK RDA	\$151,264					\$225,598		\$2,000	\$378,862

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County Agency Rents/Sale of Administrative Loan Debt	
Project Area Interest Leases Real Estate Grants Fee Receipts Repayments Proceeds Other Total	Total
MOORPARK PROJECT \$122,731 \$12	\$122,731
OJAI RDA	
OJAI DOWNTOWN PROJECT \$12,850 \$2,633 \$1	\$15,483
PORT HUENEME RDA	
CENTRAL COMMUNITY (A-38) ANNE \$232,627 \$18,200 \$295,447 \$3,996 \$55	\$550,270
HUENEME (R-76) PROJECT \$45,471 \$67,760 \$11	\$113,231
N.C.E.L. \$352	\$352
Agency Totals: \$278,450 \$18,200 \$0 \$0 \$0 \$363,207 \$0 \$3,996 \$66	\$663,853
SAN BUENAVENTURA RDA	
MERGED DOWNTOWN PROJECT \$77,489 \$1,968 \$7	\$79,457
SANTA PAULA RDA	
\$8,032 \$1 \$1.00 \$2.00 \$2.00 \$2.00 \$3	\$15,211
SIMI VALLEY CDA	
MERGED TAPO CANYON & WEST E \$635,217 \$31,296 \$66	\$666,513
VENTURA	
PIRU \$3,732	\$3,732
County Totals; \$1,185,268 \$18,200 \$0 \$0 \$588,805 \$0 \$441,656 \$2,23	\$2,233,929
LO COUNTY	
DAVIS RDA	
DAVIS REDEV. PROJECT \$58,514	\$58,514
WEST SACRAMENTO RDA	
PROJECT AREA 1 \$287,581 \$636,617 \$36,236 \$96	\$960,434
VINTERS RDA	
WINTERS PROJECT AREA \$11,588	\$11,588
WOODLAND RDA	
	\$179,136
ounty Totals; \$370,974 \$0 \$0 \$0 \$0 \$716,928 \$0 \$121,770 \$1,20	\$1,209,672
BA COUNTY	
MARYSVILLE CDA	
MARYSVILLE PLAZA PROJECT \$5,642	\$5,642
	\$5,642
* Statewide Totals: \$37,156,168 \$10,674,150 \$8,334,410 \$3,101,346 \$66,320 \$48,448,080 \$228,840,971 \$63,923,827 \$400,54	\$400,545,272

Total Agencies Countributing to this report: 319
Total Project Areas Contributing to this report: 446